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# Town of Belmont
# New Hampshire

*New Belmont Fire Station*

# 1994
# Annual Report

# Town of Belmont
# New Hampshire

# 1994 Annual Report

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## COMMITTEE MEETINGS

| | | |
|---|---|---|
| Conservation Commission | Second Tuesday | 7:30 PM |
| Fire Department | Third Monday | 7:30 PM |
| Library Trustees | As Required | |
| Planning Board (Work Session) | Second Monday | 7:00 PM |
| (Public Hearing) | Fourth Monday | 7:00 PM |
| Recreation Commission | As Required | |
| Sewer Commission | As Required | |
| Selectmen | First & Third Wednesdays | 7:00 PM |
| Supervisor of the Checklist | As Required | |
| Trustees of Trust Funds | As Required | |
| Water Commission | Fourth Monday | 7:00 PM |
| Zoning Board of Adjustment | Third Wednesday | 7:00 PM |

Meetings are held in the Town Hall except for the Fire Department which meets at the Fire Station, and Library Trustees, Planning Board and Zoning Board of Adjustment which meet in the Library.

## TELEPHONE DIRECTORY

| | | |
|---|---|---|
| EMERGENCY | AMBULANCE & FIRE | 524-1545 |
| | POLICE | 267-8350 |
| Assessor's Office | 267-8300 | |
| Building Inspector | 267-8300 | |
| Canine Control | 267-8350 | |
| Emergency Management Dir. | 267-8333 | |
| FIRE DEPARTMENT EMERGENCY | | 524-1545 |
| Fire Station | 267-8333 | |
| Health Department | 267-8300 | |
| Library | 267-8331 | |
| MEDICAL AID EMERGENCY | | 524-1545 |
| Police Station | 267-8350 | |
| POLICE DEPARTMENT EMERGENCY | | 267-8350 |
| Road Agent | 267-8329 | |
| Selectmen's Office | 267-8300 | |
| Sewer Commission | 267-8301 | |
| Tax Collector | 267-8302 | |
| Town Clerk | 267-8302 | |
| Town Administrator | 267-8300 | |
| Treasurer | 267-8300 | |
| Water Department | 267-8301 | |

## TOWN OF BELMONT

GRANTED MAY 20, 1727, as a part of GILMANTON
INCORPORATED JUNE 21, 1859 as UPPER GILMANTON
INCORPORATED JUNE 24, 1869 as BELMONT

Total Area: Land 29.8 square miles
Water 1.6 square miles

| | |
|---|---|
| Population (1970 Census) | 2,493 |
| Population (1980 Census) | 4.026 |
| Population (1990 Census) | 5,796 |

FIRST CONGRESSIONAL DISTRICT

FIRST COUNCILOR DISTRICT

SECOND STATE SENATORIAL DISTRICT

UNITED STATES SENATORS

Judd Gregg of Greenfield
Robert Smith of Tuftonboro

REPRESENTATIVE IN CONGRESS

Bill Zeliff of Jackson

STATE SENATOR OF NEW HAMPSHIRE

Edward (Ned) Gordon of Bristol

REPRESENTATIVES TO THE GENERAL COURT

Gordon E. Bartlett of Belmont
Thomas G. Cain of Belmont
John H. Thomas of Belmont

EXECUTIVE COUNCILOR

Raymond S. Burton of Bath

## TOWN OFFICERS

BOARD OF SELECTMEN
Donna J. Cilley 1997
Ward R. Peterson 1995

TOWN CLERK/TAX COLLECTOR
Doralyn M. Harper 1995

TOWN TREASURER
Gerd Stewart 1996

ROAD AGENT
Luther M. Brown 1995

MODERATOR
Steven W. Fournier 1996

BUDGET COMMITTEE
Mark A. Mooney, Chair 1995
Richard Bilodeau 1995
Romeo A. Clairmont 1995
Kenneth A. Knowlton 1995
Brian S. Watterson 1995
Reginald A. Caldwell 1996
William G. Ekberg 1996
Norma L. Patton 1996
Gary S. Flack 1997
Steven W. Fournier 1997
William L. Jacques 1997
Leslie E. Roberts 1997

SUPERVISORS OF THE CHECKLIST
Constance D. Mirski, Chair 1997
Audrey A. Ekberg 1995
Jane W. McLetchie 1996

PLANNING BOARD
Reginald A. Caldwell, Chair 1997
Magnus N. McLetchie 1995
Claude B. Patton, Jr. 1995
Richard Bilodeau 1996
Gary S. Flack 1996
Helmut Busack 1997

LIBRARY TRUSTEES
Magnus N. McLetchie, Chair 1996
Lincoln W. Noel 1995
Frankie M. Pugh 1997

SEWER COMMISSION
Richard A. Fournier, Chair 1996
Helmut Busack 1995
Bruce R. Arey 1997

TRUSTEES OF THE TRUST FUNDS
Audrey A. Ekberg 1995
Susanne S. Roberts 1996

APPOINTED OFFICERS

TOWN ADMINISTRATOR
Frederick W. Welch

CHIEF OF POLICE
Michael P. McCarty

FIRE CHIEF
Albert J. Akerstrom, III

PLANNING ASSISTANT
Candace L. Daigle

BUILDING INSPECTOR/HEALTH OFFICER
Gary G. Boisvert

SEWER/WATER SUPERINTENDENT
Francis R. Clairmont

EMERGENCY MANAGEMENT DIRECTOR
Albert J. Akerstrom, III

RECREATION COMMISSION
Robert R. Court, Chair 1997
Dorothy R. Ernst 1996
Carole M. Foss 1996
M. Trudy Lawler 1997

ZONING BOARD OF ADJUSTMENT
Donald M. Pugh, Chair 1997
Peter G. Harris 1995
Alvin E. Nix, Jr. 1996
Norma L. Patton 1996
Gary S. Flack 1997
Alternate: Charles H. Hampe 1995

WATER COMMISSION
Charles H. Hampe, Chair 1995
David A. Rolfe 1996
Frederic J. Greene 1997

CONSERVATION COMMISSION
Peter H. Dutile, Chair
Fred O. Wheeler, Jr.
Kenneth G. Dehart
David Ross
Hyman Steiman
John Plummer

## REPORT OF THE BOARD OF SELECTMEN

Your Board of Selectmen has accomplished much during the past year of 1994. Our following report contains the highlights of a productive year for our community of Belmont.

The Town Landfill was officially closed during the year. All State permits were applied for and obtained with the assistance of our Engineers, Whitman and Howard. Contracts were advertised and awarded and the construction completed on time and under budget. As promised the Board did not use any of the bonding authority granted at the 1994 Annual Town Meeting for any of this project. We will ask the Town to repeal this bond at the 1995 Annual Town Meeting.

The Board, together with the Sewer Commissioners, with the able assistance of State Representative Gordon Bartlett, obtained a $350,000 Community Development Block Grant and a $100,000 Emergency Grant from the State Department of Environmental Services to place sewer lines in Arlene Drive and Ladd Hill Road to take care of failed septic systems in this area. Construction on this new sewer line will begin in the spring of 1995.

The new Fire Station construction started during the year and thanks to the donations to the Department and many hours of donated labor, the Fire Department should be moving into their new quarters in the early part of 1995. Our thanks for the super effort of our private, business and corporate citizens. A special thanks to the First Deposit National Bank for their $50,000 donation to this effort.

The Highway Department spent many hours completing their normal work load to which was added the paving and improvements of Plummer Hill Road and a portion of Jamestown Road. Middle Route was ditched, graveled, graded and paved. Union Road, from Jamestown to Hurricane, was rebuilt and paved. Dutile Road was ditched, graveled, ledge removed and paving scheduled for early in 1995. The balance of Durrell Mountain Road will also be paved during 1995.

The fuel tanks located at the Highway Department facilities on Sargent Street and Hurricane Road are scheduled for removal in early 1995 under a contract awarded during 1994. The Board also approved the purchase of new contained fuel facilities to be located on the new Fire Station property off of Route 140. Delivery of the new tanks is scheduled for early spring.

In the area of conservation, the Board had recommended and the Town Meeting created a Town Forest from holdings taken by tax deed between Route 106 and Wildlife Boulevard. This large holding is now dedicated to future generations as open space. The Board added to these holdings during 1994 by taking tax deeds for the Tioga Dam and added holdings off of Main Street to be kept as open space within the center of the Village. The dam site will be breached and repaired through donations to the Conservation Commission.

In financial matters the Selectmen and Town Treasurer with the assistance of the various Department Heads have worked closely with staff and for the first time in many years the Town did not have to borrow funds in anticipation of taxes during 1994. This resulted in the savings of $100,000 in tax dollars during the year.

Your Selectmen have been addressing the existing problems at the Belmont Mill Complex located in the Village. Through court actions the complex is being cleaned of special and hazardous wastes found on the site. The site is also being secured for safety reasons. The Board awarded a contract to develop a proposal for filing to receive a $350,000 Community Development Block Grant during 1995 to place a Senior Citizens Center in the Mill Complex. $100,000 in Town surplus funds have been placed in the budget to assist in this proposal that will cost $442,000. Also being developed is a 2 year $700,000 proposal for a Youth Center. This proposal is for 1996 and 1997. These proposals are conditioned upon the Town taking the property for non-payment of taxes and the completion of the hazardous waste cleanup.

We would like to thank our employees, Town Officials and our citizens for all of their help and assistance during the past year. Your help and dedication allowed us to complete our duties for the benefit of all.

Donna J. Cilley
Ward R. Peterson

Board of Selectmen

## BELMONT TOWN WARRANT
## THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 1995 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont High School, Belmont, New Hampshire, on the 14th day of March next, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Zoning Ordinance:

   Manufactured Housing Parks will no longer be a Permitted use in the Rural and Residential Multi-Family Zones

   All proposals for existing Manufactured Housing Parks would be reviewed under the Subdivision Regulations, not the Site Plan Review Regulations to comply with Sate Law.

   Manufactured Housing Units, as defined by State Law, may only be used as dwelling units.

   ___ YES ___ NO

3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Zoning Ordinance:

   Allow Single family dwellings and manufactured housing units on individual lots in the Residential Multi-Family Zone as a permitted use and do not require a special exception.

   ___ YES ___ NO

4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Zoning Ordinance:

   To increase the height of a structure that does not meet setbacks, a Special Exception must be obtained.

   To increase the width or length of a structure that does not now meet set-

backs, further into the setback a Variance must be obtained as well as a Special Exception.

___ YES ___ NO

5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Zoning Ordinance:

Create a new sign definition for Business Park Directory signs, of any size, and allow them to be as close to the roadside property line as 10 feet.

Require that all outside lighting for signs not shine into traffic or onto abutting properties.

___ YES ___ NO

6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Zoning Ordinance:

Do not regulate any "minimum size" for individual business parking spaces in the Zoning Ordinance. Instead, it shall be regulated in the Site Plan Review Regulations to allow for more flexibility in determining the needs of individual proposals.

___ YES ___ NO

7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Zoning Ordinance:

Allow Zoning Board Members to make individual site views of proposals coming before them prior to their public hearing.

___ YES ___ NO

8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Zoning Ordinance:

Reduce the number of dwelling units that are allowed on one acre in the Residential Multi-Family Zone from four to two.

___ YES ___ NO

9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Zoning Ordinance:

For multi-family dwellings that are restricted to elderly occupancy, only, as defined and required by Federal Regulations, up to eight dwelling units per acre will be allowed in the applicable zones.

___ YES ___ NO

10.. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Zoning Ordinance:

Allow In-Law Apartments in the Residential Multi-Family, Rural and Village Zones; and also allow them by Special Exception in the Residential Single Family Zone. Also require that units approved as "In-Law" units may be occupied by any member(s) of the immediate family of the people occupying the main dwelling unit.

___ YES ___ NO

11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Zoning Ordinance:

Require that there be a thirty foot fire separation between buildings located on the same lot only if those buildings are not used in relation to each other. As an example, the separation would be required between two separate dwellings located on the same lot. However, **no** separation would be required between a dwelling and its own related garage, shed, barn, etc..

___ YES ___ NO

12. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Zoning/Wetlands Conservation District Ordinances:

When there is a question as to whether a wetlands is mapped correctly, the Planning Board may require input, including that from the Belmont Conservation Commission upon which to make the determination.

___ YES ___ NO

13. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Zoning Ordinance/Map:

At the request of the property owner, and with the support of the Planning Board, change the Zoning of tax lot 10/37/00 on Route 3 from Rural to Commercial.

___ YES ___ NO

14. Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Zoning Ordinance/Map:

At the request of the property owner, and with the support of the Planning Board, change the Zoning of tax lot 10/36/00 on Route 3 from Rural to Commercial.

___ YES ___ NO

15. Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the Belmont Flood Plain Development Ordinance::

Adoption of NH Model Flood Plain Ordinance (Model B) with the required Federal amendments and repeal of previously adopted Flood Plain Ordinance as amended.

Amendments are required by the Federal Emergency Management Agency in order for Belmont to remain in the National Flood Insurance Program. Many individuals in Belmont have been able to obtain Flood Insurance through the National Program, but it is necessary for the Town to comply with Federally mandated amendments to maintain that insurance and to stay in the National Program.

___ YES ___ NO

16. Are you in favor of the adoption of Amendment #15 as proposed by the Planning Board for the Building & Life Safety Codes:

In order to clarify and define the existing Building and Safety Codes under which the Town regulates, delete all Building and Safety Codes adopted by the Town prior to this date with the exception of the BOCA Basic Building Code and the BOCA Basic Fire Prevention Code as adopted by the Town in 1979 and the NFPA 101 Life Safety Code as adopted by the Town in 1985.

Also, adopt the CABO one and two family dwelling code, 1992 Edition as referenced in the BOCA Building Code noted above.

Also, adopt the National Electric Code, ANSI/NFPA 70, as adopted by the National Fire Protection Association, Inc., and approved by the American National Standards Institute, 1990 Edition.

Also, adopt the BOCA National Plumbing Code, as recommended and maintained by the Building Officials and Code Administrators International, Inc., 1990 Edition.

As allowed by RSA 674:52-VI, adopt the provisions for simplified adoption of updates of the above mentioned national codes.

___ YES ___ NO

NOTE: AN OFFICIAL COPY OF THE ABOVE AMENDMENTS ARE ON FILE AT THE OFFICE OF THE TOWN CLERK, AND WILL ALSO BE ON DISPLAY AT THE ROLAND S. KIMBALL AUDITORIUM, BELMONT HIGH SCHOOL, ON THE DATE OF THE MEETING.

## SECOND SESSION

The SECOND SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont High School, Belmont, New Hampshire, on the 18th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. To see if the Town will vote to rescind the unused and unissued Landfill Closure Bond authorized under Article 1 of the 1994 Annual Town Meeting.

ARTICLE 2. To hear and act upon the Reports of Committees.

ARTICLE 3. To see what the Town will do with the income from the John M. Sargent Trust Fund.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of $153,671.00 for the reconstruction of Class V Highways, and said appropriation to be funded by $43,423.00 to be raised by taxation and $110,248.00 from Highway Block Grant Funds provided by the Sate of New Hampshire.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of $91,437.00 for Water Distribution and Treatment expenses for the ensuing year.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of $306,124.00 for the operation and maintenance of Sewage Collection and Disposal System.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of $24,500.00 to be added to the established Capital Reserve Fund for the Replacement of a Fire Engine by the Winnisquam Fire Department, all as prescribed in RSA 35.

ARTICLE 8. To see if the Town will vote to name the Board of Selectmen as Agents of the Town, for the Capital Reserve Fund established to replace a fire engine at the Winnisquam Fire Department, and to authorize the Selectmen to expend such funds for such purpose, and to close such Capital Reserve Fund, any remaining funds to be deposited in the established Capital Reserve Fund for Fire Department Equipment, all as prescribed in RSA 35.

ARTICLE 9. To see if the Town will vote to establish a Capital Reserve Fund for Renovations to Town Buildings, as prescribed in RSA 35, and to raise and appropriate from surplus the sum of $85,000.00 to be placed in such fund, all as prescribed in RSA 35.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of $85,000.00, said sum to be raised from surplus (fund balance), for the purpose of renovating the Belmont Fire Station, located at Fuller and Sargent Streets, into a facility for the Belmont Police Department, such sum to include the original equipping of said facility.

SUBMITTED BY PETITION. NOT RECOMMENDED BY THE BOARD OF SELECTMEN.

ARTICLE 11. To see if the Town will vote to establish a Capital Reserve Fund for Renovation to the Belmont Mill, as prescribed in RSA 35, and to raise and appropriate the sum of $100,000.00 to be placed in such fund, such funds to be raised from surplus, and to name the Board of Selectmen as Agents of the Town for the purposes of expending such fund, as prescribed in RSA 35, and to

authorize the Board of Selectmen to expend such funds for the renovations and rehabilitation of the Belmont Mill upon the receipt of CDBG Funds from the State of New Hampshire.

ARTICLE 12. To see if the Town will vote to ratify a one-year contract between the Town of Belmont and AFSCME Local 534 with a cost of $40,805.00 and that this sum be added to the appropriate line items in the 1995 Annual Town Budget.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of $50,000.00 to be added to the established Capital Reserve Fund for Fire Department Equipment in accordance with the provisions of RSA 35.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of $63,500.00 for the construction and paving of Cotton Hill Road.
SUBMITTED BY PETITION. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of $2,296,773.00 to fund the Town Budget as Recommended by the Budget Committee:

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| Town Budget | $ 2,099,135 | $ 2,398,729 | $ 2,338,107 | $ 2,296,773 |

**BUDGET DETAIL**

| | | | | |
|---|---|---|---|---|
| **Executive Office** | | | | |
| Salary-Selectmen | $ 6,000 | $ 6,000 | $ 6,000 | $ 6,000 |
| Salary-Trustee of Trust Fund | 1,000 | 1,000 | 1,000 | 1,000 |
| Salary-Moderator | 300 | 225 | 225 | 225 |
| Salary-Town Administrator | 43,080 | 42,965 | 42,965 | 43,993 |
| Salary-Executive Secretary | 21,781 | 22,036 | 22,036 | 22,036 |
| Extra Hire | 37 | 0 | 0 | 1,975 |
| Overtime | 64 | 0 | 0 | 0 |
| Telephone | 2,524 | 2,654 | 2,654 | 2,654 |
| Postage | 1,385 | 1,446 | 1,446 | 1,446 |
| Service Contracts | 5,182 | 8,700 | 8,700 | 8,700 |
| Computer` | 400 | 2,000 | 2,000 | 2,000 |
| Printing | 35 | 200 | 200 | 200 |
| Public Notice Expense | 1,477 | 500 | 500 | 500 |
| Advertising | 531 | 500 | 500 | 500 |
| Registry of Deeds | 548 | 500 | 500 | 500 |
| Conferences | 664 | 750 | 750 | 750 |
| Dues | 373 | 600 | 600 | 600 |
| Books & Periodicals | 1,216 | 1,000 | 1,000 | 1,000 |
| Subscriptions | 87 | 100 | 100 | 100 |
| Training & Mileage | 957 | 1,200 | 1,200 | 1,200 |
| NHMA Dues | 1,879 | 1,844 | 1,844 | 1,844 |
| Equipment | 66 | 0 | 0 | 0 |
| Equipment Repairs & Maintenance | 1,143 | 500 | 500 | 500 |
| Supplies | 1,670 | 1,700 | 1,700 | 1,700 |

| | | | | |
|---|---|---|---|---|
| Stationery | 212 | 200 | 200 | 200 |
| Printing Town Report | 2,811 | 3,000 | 3,000 | 3,000 |
| General Expense | 14,050 | 0 | 0 | 0 |
| TOTAL EXECUTIVE OFFICE | $ 109,472 | $ 99,620 | $ 99,620 | $ 102,623 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Election, Registration & Vital Statistics** | | | | |
| Salary-Town Clerk | $ 14,496 | $ 15,123 | $ 15,123 | $ 15,137 |
| Salary-Deputy Town Clerk | 10,350 | 10,070 | 10,070 | 10,070 |
| Ballot Clerks Wages | 1,874 | 400 | 400 | 400 |
| Salary-Supervisors of Checklist | 820 | 300 | 300 | 300 |
| Town Clerk Extra Hire | 8,124 | 7,500 | 7,500 | 7,500 |
| Overtime | 69 | 0 | 0 | 0 |
| Telephone | 79 | 500 | 500 | 500 |
| Postage | 334 | 200 | 200 | 200 |
| Service Contracts | 792 | 1,500 | 1,500 | 1,500 |
| Printing | 856 | 1,500 | 1,500 | 1,500 |
| Advertising | 97 | 325 | 325 | 325 |
| Conferences | 270 | 400 | 400 | 400 |
| Town Clerk Dues | 35 | 50 | 50 | 50 |
| Meals | 256 | 125 | 125 | 125 |
| Equipment Maintenance & Repair | 0 | 100 | 100 | 100 |
| Supplies | 494 | 500 | 500 | 500 |
| Forms | 0 | 200 | 200 | 200 |
| Supervisors Expenses | 1,300 | 200 | 200 | 200 |
| General Expense | 591 | 0 | 0 | 0 |
| TOTAL ELECTION, REGISTRATION & VITAL STATISTICS | $ 40,837 | $ 40,019 | $ 40,019 | $ 40,033 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Financial Administration** | | | | |
| Salary-Town Accountant | $ 22,601 | $ 25,543 | $ 25,543 | $ 25,543 |
| Salary-Town Treasurer | 4,500 | 4,500 | 4,500 | 4,500 |
| Salary-Tax Collector | 14,494 | 15,122 | 15,122 | 15,136 |
| Salary-Deputy Tax Collector | 9,381 | 10,069 | 10,069 | 10,069 |
| Overtime | 0 | 500 | 500 | 500 |
| Budget Committee Expenses | 135 | 100 | 100 | 700 |
| Tax Collector Telephone | 159 | 500 | 500 | 500 |
| Tax Collector Postage | 4,664 | 7,000 | 7,000 | 6,500 |
| Registry of Deed | 2,207 | 2,800 | 2,800 | 2,800 |
| Title Search | 920 | 1,500 | 1,500 | 1,500 |
| Tax Collector Conferences | 378 | 400 | 400 | 400 |
| Tax Collector Dues | 0 | 75 | 75 | 75 |
| Tax Collector Equipment | 0 | 500 | 500 | 500 |
| Equipment Maintenance | 187 | 250 | 250 | 250 |
| Audit | 7,400 | 8,500 | 8,500 | 8,500 |
| Tax Collector Supplies | 283 | 300 | 300 | 300 |
| Tax Bills | 1,965 | 2,100 | 2,100 | 2,100 |
| Treasurer General Expense | 590 | 1,895 | 1,895 | 1,895 |
| Accountant General Expense | 2,707 | 4,000 | 4,000 | 4,000 |
| TOTAL FINANCIAL ADMINISTRATION | $ 72,571 | $ 85,654 | $ 85,654 | $ 85,768 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Property Revaluation** | | | | |
| Property Appraisal Pick-Ups | $ 6,712 | $ 8,100 | $ 8,100 | $ 8,100 |
| Revaluation | 0 | 13,200 | 13,200 | 13,200 |
| TOTAL PROPERTY REVALUATION | $ 6,712 | $ 21,300 | $ 21,300 | $ 21,300 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Re commended Budget Com. |
|---|---|---|---|---|
| **Legal & Judicial** | | | | |
| Legal Expenses | $ 54,413 | $ 30,000 | $ 30,000 | $ 30,000 |
| Legal Expenses Dogs | 25 | 100 | 100 | 100 |
| Legal Expenses Damages | 1,039 | 200 | 200 | 200 |
| TOTAL LEGAL & JUDICIAL | $ 55,477 | $ 30,300 | $ 30,300 | $ 30,300 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Personnel Administration** | | | | |
| Town Share FICA | $ 26,304 | $ 26,802 | $ 26,802 | $ 26,802 |
| Town Share Medicare | 8,339 | 8,250 | 8,250 | 8,250 |
| Town Share Health Insurance | 45,151 | 31,329 | 31,329 | 41,405 |
| Union Health Insurance | 18,690 | 29,138 | 29,138 | 29,138 |
| Disability & Life Insurance | 4,054 | 4,155 | 4,155 | 4,155 |
| NH Unemployment Compensation | 2,754 | 9,000 | 9,000 | 9,000 |
| Police Department Retirement | 10,967 | 10,297 | 10,297 | 10,242 |
| Fire Department Retirement | 8,867 | 7,965 | 7,965 | 7,989 |
| Employee Retirement | 6,939 | 8,810 | 8,810 | 8,749 |
| TOTAL PERSONNEL ADMINISTRATION | $ 132,065 | $ 135,746 | $ 135,746 | $ 145,730 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Cemeteries** | | | | |
| General Expense | $ 40 | $ 500 | $ 500 | $ 500 |
| TOTAL CEMETERIES | $ 40 | $ 500 | $ 500 | $ 500 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Insurance** | | | | |
| NHMA Worker's Compensation | $ 52,211 | $ 52,000 | $ 52,000 | $ 55,655 |
| Public Officials Liability | 1,909 | 2,000 | 2,000 | 2,000 |
| NHMA Liability Trust | 61,843 | 65,000 | 65,000 | 65,000 |
| Insurance Contingency | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL INSURANCE | $ 116,963 | $ 120,000 | $ 120,000 | $ 123,655 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Police Department** | | | | |
| Chief of Police Salary | $ 41,832 | $ 42,079 | $ 43,079 | $ 43,107 |
| Sargeant's Salary | 31,935 | 32,429 | 33,564 | 33,457 |
| Sargeant's Salary | 32,060 | 32,429 | 33,564 | 33,457 |
| Sargeant's Salary | 32,423 | 32,429 | 33,564 | 33,457 |
| Patrolman's Salary | 28,209 | 28,352 | 28,352 | 28,352 |
| Patrolman's Salary | 29,477 | 29,725 | 29,725 | 29,725 |
| Patrolman's Salary | 26,977 | 27,125 | 27,125 | 27,125 |
| Patrolman's Salary | 29,591 | 29,725 | 29,725 | 29,725 |

| | | | | |
|---|---|---|---|---|
| Patrolman's Salary | 27,100 | 27,125 | 27,125 | 27,125 |
| Patrolman's Salary | 24,542 | 24,762 | 24,762 | 24,762 |
| Patrolman's Salary | 0 | 14,176 | 0 | 0 |
| Secretary's Salary | 20,032 | 22,988 | 21,055 | 22,083 |
| Dog Control Officer | 2,367 | 4,000 | 4,000 | 4,000 |
| Holiday Pay | 12,591 | 14,000 | 0 | 14,000 |
| Special Duty Pay | 5,173 | 5,000 | 2,500 | 2,500 |
| Extra Hire | 4,143 | 5,000 | 2,000 | 2,000 |
| Overtime | 20,910 | 20,000 | 30,000 | 20,000 |
| Office Expenses | 872 | 1,200 | 1,200 | 1,200 |
| Telephone | 5,674 | 6,500 | 5,000 | 6,000 |
| Uniforms | 2,303 | 3,500 | 3,500 | 3,500 |
| Postage | 385 | 500 | 500 | 500 |
| Mileage Reimbursement Dog Officer | 527 | 1,000 | 1,000 | 1,000 |
| Service Contracts | 3,715 | 3,275 | 3,275 | 3,275 |
| Computer | 715 | 1,000 | 500 | 500 |
| Printing & Forms | 273 | 1,200 | 1,000 | 1,000 |
| Legal Expenses | 0 | 1,000 | 0 | 1,000 |
| Conferences | 969 | 1,500 | 1,000 | 1,000 |
| Dues | 195 | 275 | 275 | 275 |
| Associations | 32 | 100 | 50 | 50 |
| Books & Periodicals | 591 | 600 | 600 | 600 |
| Professional Services | 595 | 2,000 | 1,000 | 1,000 |
| Training | 26 | 7,500 | 2,500 | 2,500 |
| Equipment | 1,158 | 1,300 | 1,300 | 1,300 |
| Special Equipment (Ammo) | 0 | 1,000 | 1,000 | 1,000 |
| Photo Lab & Blood Tests | 1,940 | 2,500 | 2,500 | 2,500 |
| Medical Expenses | 3,760 | 1,000 | 1,000 | 1,000 |
| Investigative Expenses | 0 | 300 | 300 | 300 |
| Supplies | 1,252 | 1,500 | 1,500 | 1,500 |
| Vehicle Repairs | 7,441 | 4,000 | 4,000 | 4,000 |
| Vehicle Fuel | 6,966 | 12,000 | 9,000 | 9,000 |
| Tires | 1,654 | 2,500 | 2,000 | 2,000 |
| Radio & Radar Repairs | 2,272 | 2,000 | 2,000 | 2,000 |
| TOTAL POLICE DEPARTMENT | $ 412,695 | $ 450,594 | $ 416,140 | $ 422,875 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Planning Board** | | | | |
| Administrator's Salary | $ 20,505 | $ 23,920 | $ 23,920 | $ 23,920 |
| Clerk's Wages | 6,699 | 12,870 | 12,870 | 12,870 |
| Telephone | 62 | 150 | 150 | 150 |
| Postage | 1,529 | 1,500 | 1,500 | 1,500 |
| Printing | 415 | 1,200 | 1,200 | 1,200 |
| Public Notices | 1,159 | 1,100 | 1,100 | 1,100 |
| Legal Expenses | 856 | 1,000 | 1,000 | 1,000 |
| Publications | 105 | 285 | 285 | 285 |
| Supplies | 263 | 150 | 150 | 150 |
| Master Plan Update | 1,950 | 2,000 | 2,000 | 2,000 |
| TOTAL PLANNING BOARD | $ 33,543 | $ 44,175 | $ 44,175 | $ 44,175 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Zoning Board of Adjustment** | | | | |
| Administrator's Salary | $ 0 | $ 2,080 | $ 2,080 | $ 2,080 |
| Clerk's Wages | 2,696 | 2,145 | 2,145 | 2,145 |
| Telephone | 48 | 25 | 25 | 25 |
| Postage | 570 | 800 | 800 | 800 |
| Public Notices | 682 | 600 | 600 | 600 |
| Legal Fees | 0 | 500 | 500 | 500 |
| Publications | 74 | 75 | 75 | 75 |
| Training | 65 | 100 | 100 | 100 |
| Supplies | 40 | 50 | 50 | 50 |
| TOTAL ZONING BOARD OF ADJUSTMENT | $ 4,175 | $ 6,375 | $ 6,375 | $ 6,375 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Tax Map Updates** | | | | |
| Annual Tax Map Updates | $ 1,004 | $ 5,000 | $ 5,000 | $ 5,000 |
| TOTAL TAX MAP UPDATES | $ 1,004 | $ 5,000 | $ 5,000 | $ 5,000 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Re commended Budget Com. |
|---|---|---|---|---|
| **General Government Buildings** | | | | |
| Buildings Repair & Maintenance | $ 6,957 | $ 6,000 | $ 6,000 | $ 6,000 |
| Electric | 3,728 | 4,500 | 4,500 | 4,500 |
| Heat | 1,381 | 2,500 | 2,500 | 2,500 |
| Water Rent | 102 | 260 | 260 | 260 |
| Sewer Rent | 239 | 600 | 600 | 600 |
| Hydrant Rent | 9,600 | 10,000 | 10,000 | 10,000 |
| Custodial Services | 0 | 2,500 | 2,500 | 2,500 |
| Equipment | 125 | 150 | 150 | 150 |
| Supplies | 197 | 350 | 350 | 350 |
| TOTAL GENERAL GOVERNMENT BUILDINGS | $ 22,329 | $ 26,860 | $ 26,860 | $ 26,860 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Ambulance** | | | | |
| Training | $ 3,064 | $ 7,000 | $ 7,000 | $ 7,000 |
| Equipment | 2,358 | 2,300 | 2,300 | 2,300 |
| Medical Supplies | 1,640 | 1,700 | 1,700 | 1,700 |
| Medical Expenses | 153 | 1,200 | 1,200 | 1,200 |
| Comstar Fees | 4,941 | 4,500 | 4,500 | 4,500 |
| TOTAL AMBULANCE | $ 12,156 | $ 16,700 | $ 16,700 | $ 16,700 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Fire Department** | | | | |
| Fire Chief's Salary | $ 36,223 | $ 38,387 | $ 37,559 | $ 37,587 |
| Deputy Chief's Salary | 33,506 | 34,031 | 33,544 | 33,438 |
| Firefighter/EMT Salary | 24,616 | 24,717 | 24,717 | 24,717 |
| Firefighter/EMT Salary | 24,627 | 24,717 | 24,171 | 24,717 |
| Volunteer Salaries | 24,925 | 32,878 | 32,878 | 32,878 |
| Volunteer Training Pay | 8,412 | 8,250 | 8,250 | 8,250 |
| Executive Secretary | 0 | 5,000 | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| Station Coverage | 0 | 3,000 | 0 | 0 |
| Overtime Emergency | 8,159 | 8,710 | 8,710 | 8,710 |
| Overtime for Training | 796 | 2,000 | 1,750 | 1,750 |
| Office Expense | 171 | 250 | 250 | 250 |
| Telephone | 748 | 1,550 | 1,000 | 1,550 |
| Uniforms/Clothing | 854 | 1,600 | 1,600 | 1,600 |
| Electric | 1,673 | 3,000 | 2,500 | 3,000 |
| Heat | 1,354 | 2,875 | 2,875 | 2,875 |
| Water Rent | 56 | 250 | 250 | 250 |
| Sewer Rent | 246 | 325 | 325 | 325 |
| Postage | 153 | 150 | 150 | 150 |
| Computer | 950 | 500 | 500 | 500 |
| Conferences | 300 | 400 | 400 | 400 |
| Dues | 401 | 425 | 425 | 425 |
| Books & Periodicals | 21 | 125 | 125 | 125 |
| Subscriptions | 95 | 125 | 125 | 125 |
| Training | 2,746 | 3,000 | 3,000 | 3,000 |
| Equipment | 5,526 | 300 | 300 | 300 |
| Equipment Repairs & Maintenance | 1,476 | 2,000 | 2,000 | 2,000 |
| Building Maintenance | 0 | 1,000 | 1,000 | 1,000 |
| Medical Expenses | 0 | 1,500 | 1,500 | 1,500 |
| Fire Prevention | 1,122 | 1,100 | 1,100 | 1,100 |
| Supplies | 2,279 | 3,000 | 3,000 | 3,000 |
| Vehicle Repair & Parts | 5,468 | 9,400 | 7,000 | 7,000 |
| Equipment Fuel | 2,176 | 2,000 | 2,000 | 2,000 |
| Tires | 1,967 | 1,300 | 1,300 | 1,300 |
| Radio Repairs | 1,342 | 1,450 | 1,450 | 1,450 |
| General Expense | 9,781 | 700 | 700 | 700 |
| TOTAL FIRE DEPARTMENT | $ 202,169 | $ 220,015 | $ 207,000 | $ 207,972 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Forest Fires** | | | | |
| Forest Fire Salaries | $ 752 | $ 400 | $ 400 | $ 400 |
| Forest Fire Supplies | 0 | 513 | 513 | 513 |
| TOTAL FOREST FIRE | $ 752 | $ 913 | $ 913 | $ 913 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Winnisquam Fire Department** | | | | |
| Winnisquam Fire Department | $ 16,000 | $ 17,100 | $ 16,000 | $ 16,000 |
| Full Time Personnel | 0 | 24,920 | 0 | 0 |
| TOTAL WINNISQUAM FIRE DEPARTMENT | $ 16,000 | $ 42,020 | $ 16,000 | $ 16,000 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Building Inspection** | | | | |
| Building Inspector Salary | $ 3,668 | $ 15,000 | $ 15,000 | $ 15,000 |
| Office Expenses | 907 | 50 | 50 | 50 |
| Telephone | 54 | 100 | 100 | 100 |
| Postage | 29 | 50 | 50 | 50 |
| Dues/Memberships | 320 | 300 | 300 | 300 |
| Vehicle Repair & Maintenance | 2,672 | 700 | 700 | 700 |
| Vehicle Fuel | 283 | 375 | 375 | 375 |

| | | | | |
|---|---|---|---|---|
| Tires | 136 | 0 | 0 | 0 |
| General Expense | 228 | 200 | 200 | 200 |
| TOTAL BUILDING INSPECTION | $ 8,297 | $ 16,775 | $ 16,775 | $ 16,775 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Emergency Management** | | | | |
| General Expenses | $ 0 | $ 1,000 | $ 1,000 | $ 1,000 |
| TOTAL EMERGENCY MANAGEMENT | $ 0 | $ 1,000 | $ 1,000 | $ 1,000 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Solid Waste Disposal** | | | | |
| Contract For Pickups | $ 91,397 | $ 91,400 | $ 97,200 | $ 97,200 |
| Transfer Station Expenses | 1,450 | 2,000 | 2,000 | 2,000 |
| Concord Cooperative | 196,621 | 176,175 | 176,175 | 176,175 |
| Recycling | 3,013 | 4,000 | 4,000 | 4,000 |
| SOLID WASTE DISPOSAL | $ 292,481 | $ 273,575 | $ 279,375 | $ 279,375 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Animal Control Expenses** | | | | |
| Holding Facilities Expense | $ 3,240 | $ 1 | $ 1 | $ 1 |
| TOTAL ANIMAL CONTROL | $ 3,240 | $ 1 | $ 1 | $ 1 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Health Agencies** | | | | |
| Lakes Region Community Health | $ 14,200 | $ 14,500 | $ 14,500 | $ 14,500 |
| Belknap County Cap | 4,122 | 4,328 | 4,328 | 4,328 |
| Lakes Region Family Services | 2,500 | 2,500 | 2,500 | 2,500 |
| Laconia Youth Services | 11,000 | 11,500 | 11,500 | 11,000 |
| New Beginnings | 500 | 1,080 | 500 | 500 |
| Red Cross | 1,200 | 2,332 | 1,200 | 1,200 |
| TOTAL HEALTH AGENCIES | $ 33,522 | $ 36,240 | $ 34,528 | $ 34,028 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Welfare Services** | | | | |
| Expenses | $ 58,006 | $ 88,125 | $ 88,125 | $ 88,125 |
| TOTAL WELFARE EXPENSES | $ 58,006 | $ 88,125 | $ 88,125 | $ 88,125 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Recreation Commission** | | | | |
| Electric | $ 556 | $ 1,000 | $ 1,000 | $ 1,000 |
| Water | 52 | 500 | 500 | 500 |
| Equipment | 930 | 5,500 | 5,500 | 10,000 |
| Maintenance & Repairs | 336 | 1,000 | 1,000 | 1,500 |
| Lighting Installation | 2,628 | 0 | 0 | 0 |
| Fencing Installation | 2,200 | 0 | 0 | 0 |
| Paving | 2,850 | 5,000 | 5,000 | 0 |
| TOTAL RECREATION COMMISSION | $ 9,552 | $ 13,000 | $ 13,000 | $ 13,000 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Highway Department** | | | | |
| Road Agent Salary | $ 29,477 | $ 30,724 | $ 30,724 | $ 30,752 |
| Telephone | 500 | 600 | 600 | 600 |
| Electric | 995 | 1,500 | 1,500 | 1,500 |
| Heating Fuel | 2,205 | 2,500 | 2,500 | 2,500 |
| Water Rent | 40 | 40 | 40 | 40 |
| Sewer Rent | 237 | 240 | 240 | 240 |
| Conference | 0 | 300 | 150 | 150 |
| Supplies | 51 | 100 | 100 | 100 |
| Equipment Operator Salary | 9,201 | 20,823 | 23,000 | 23,000 |
| Equipment Operator Salary | 19,710 | 20,823 | 21,552 | 20,851 |
| Equipment Operator Salary | 22,342 | 23,423 | 24,243 | 23,451 |
| Equipment Operator Salary | 17,009 | 20,823 | 21,552 | 20,851 |
| Equipment Operator Salary | 26,804 | 27,812 | 28,785 | 27,840 |
| Equipment Operator Salary | 1,140 | 0 | 0 | 0 |
| Extra Hire | 0 | 2,000 | 2,000 | 2,000 |
| Overtime | 9,969 | 24,000 | 15,000 | 15,000 |
| Protective Clothing | 0 | 500 | 500 | 500 |
| Equipment Purchases | 1,063 | 1,200 | 0 | 1,200 |
| Equipment Maintenance & Repair | 0 | 300 | 300 | 300 |
| Supplies | 397 | 400 | 400 | 400 |
| Vehicle Repairs & Maintenance | 13,890 | 14,000 | 14,000 | 14,000 |
| Vehicle Fuel | 8,668 | 9,000 | 7,600 | 9,000 |
| Tires | 2,432 | 3,500 | 3,500 | 3,500 |
| Radio Repairs | 270 | 300 | 300 | 300 |
| Chains | 195 | 200 | 200 | 200 |
| Lubricants | 945 | 1,400 | 1,400 | 1,400 |
| Street Signs | 1,327 | 4,000 | 4,000 | 4,000 |
| Street Painting | 643 | 700 | 700 | 700 |
| Seal Coating | 3,170 | 8,000 | 8,000 | 8,000 |
| Sand | 10,531 | 16,000 | 14,000 | 14,000 |
| Sweeping | 463 | 1,000 | 1,000 | 1,000 |
| Cold Patch | 1,493 | 1,200 | 1,200 | 1,200 |
| Equipment Hire | 1,553 | 7,500 | 7,500 | 7,500 |
| Tools | 340 | 600 | 600 | 600 |
| Salt | 23,640 | 30,000 | 20,000 | 20,000 |
| Asphalt | 12,310 | 70,000 | 100,000 | 25,000 |
| Gravel | 6,650 | 6,500 | 6,500 | 6,500 |
| Calcium Chloride | 4,110 | 4,200 | 4,200 | 4,200 |
| Brush Control | 3,539 | 4,000 | 4,000 | 4,000 |
| Culverts | 3,120 | 2,500 | 2,500 | 2,500 |
| Tree Removal | 0 | 1,500 | 1,500 | 1,500 |
| Drainage | 2,907 | 500 | 500 | 500 |
| Guard Rails | 0 | 2,000 | 2,000 | 2,000 |
| General Expense | 85 | 0 | 0 | 0 |
| TOTAL HIGHWAY DEPARTMENT | $ 243,434 | $ 366,708 | $ 378,386 | $ 302,875 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Street Lighting** | | | | |
| Expenses | $ 5,437 | $ 5,350 | $ 5,350 | $ 9,550 |
| TOTAL STREET LIGHTING | $ 5,437 | $ 5,350 | $ 5,350 | $ 9,550 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Library** | | | | |
| Salaries | $ 11,269 | $ 12,477 | $ 12,477 | $ 12,477 |
| General Expenses | 12,535 | 16,292 | 13,393 | 13,393 |
| TOTAL LIBRARY | $ 23,804 | $ 28,769 | $ 25,870 | $ 25,870 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Patriotic Purposes** | | | | |
| Old Home Day | $ 3,000 | $ 3,000 | $ 3,000 | $ 1,500 |
| Fireworks | 0 | 0 | 0 | 5,000 |
| Memorial Day | 350 | 350 | 350 | 350 |
| Civic Profile Steering Committee | 0 | 0 | 0 | 2,500 |
| Beautification Commission | 107 | 400 | 400 | 400 |
| TOTAL PATRIOTIC PURPOSES | $ 3,457 | $ 3,750 | $ 3,750 | $ 9,750 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Conservation Commission** | | | | |
| General Expenses | $ 470 | $ 470 | $ 470 | $ 470 |
| TOTAL CONSERVATION COMMISSION | $ 470 | $ 470 | $ 470 | $ 470 |

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Debt Service** | | | | |
| Landfill Closure & Road Reconstruction Bond | $ 130,000 | $ 130,000 | $ 130,000 | $ 130,000 |
| Land Closure & Road Reconstruction Interest | 36,465 | 27,625 | 27,625 | 27,625 |
| Interest Tax Anticipation Notes | 0 | 50,000 | 50,000 | 50,000 |
| MMSTV Sewer Bond | 11,550 | 11,550 | 11,550 | 11,550 |
| TOTAL DEBT SERVICE | $ 178,015 | $ 219,175 | $ 219,175 | $ 219,175 |

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of $190,671.00 to fund the Capital Outlay Budget as Recommended by the Budget Committee:

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Capital Outlay** | $ 446,170 | $ 203,817 | $ 178,771 | $ 190,671 |

**CAPITAL OUTLAY DETAIL**

| | Expended 1994 | Requested Dept. | Recommended Selectmen | Recommended Budget Com. |
|---|---|---|---|---|
| **Capital Outlay** | | | | |
| F.D. Air Packs | $ 5,600 | $ 8,338 | $ 6,252 | $ 6,252 |
| F.D. Pagers | 5,230 | 5,460 | 0 | 0 |
| F.D. Astro Jackets | 866 | 1,914 | 1,914 | 1,914 |
| F.D. Astro Bib Coveralls | 965 | 1,700 | 1,700 | 1,700 |
| F.D. Firefighters Gloves | 0 | 945 | 945 | 945 |
| F.D. Helmets, High Temp Lens | 0 | 270 | 270 | 270 |
| F.D. Form Proportioner & Nozzle | 0 | 2,100 | 2,100 | 2,100 |
| F.D. Copier | 0 | 5,100 | 5,100 | 5,100 |
| F.D. Fire Hose | 1,493 | 2,500 | 1,500 | 1,500 |

| | | | | |
|---|---|---|---|---|
| P.D. Surplus Equipment | 0 | 4,000 | 0 | 0 |
| P.D. Police Cruisers | 42,352 | 48,436 | 48,436 | 48,436 |
| P.D. Radios | 822 | 0 | 0 | 0 |
| F.D. SCBA Spare Masks | 871 | 0 | 0 | 0 |
| F.D. SCBA Spare Cylinders | 1,012 | 0 | 0 | 0 |
| F.D. SIMCO Power Units | 0 | 9,559 | 9,559 | 9,559 |
| F.D. Forestry High Pressure Pump | 0 | 1,195 | 1,195 | 1,195 |
| F.D. Paving | 0 | 0 | 0 | 6,300 |
| B.I. Portable Gas Monitor | 2,313 | 0 | 0 | 0 |
| F.D. Servis Firebreak Boots | 489 | 534 | 534 | 534 |
| F.D. Maxi Force Lifting Bags | 1,567 | 0 | 0 | 0 |
| F.D. Radios | 1,924 | 5,200 | 5,200 | 5,200 |
| F.D. Vehicle Radio Adapters | 1,030 | 0 | 0 | 0 |
| F.D. Rescue Truck | 100,178 | 0 | 0 | 0 |
| H.D. Pick-up Truck | 21,289 | 0 | 0 | 0 |
| H.D. Sander | 7,100 | 0 | 0 | 0 |
| F.A. Town Clerk Equipment | 9,665 | 960 | 960 | 960 |
| W.F.D. Survivair Packs | 1,100 | 1,100 | 1,100 | 1,100 |
| W.F.D. Hepatitis B Protection | 300 | 0 | 0 | 0 |
| P.D. Copier | 0 | 5,100 | 5,100 | 5,100 |
| P.D. Air Conditioner | 0 | 1,000 | 1,000 | 1,000 |
| P.D. Office Improvements | 0 | 800 | 800 | 800 |
| P.D. Computer Equipment | 0 | 1,000 | 1,000 | 1,000 |
| H.D. One Ton Truck | 0 | 25,000 | 25,000 | 25,000 |
| H.D. Two Eleven Foot Plows | 0 | 10,000 | 5,000 | 10,000 |
| H.D. Brush Chipper | 0 | 15,000 | 15,000 | 0 |
| H.D. Plow for One Ton | 0 | 7,250 | 3,000 | 4,000 |
| T.H. Security System | 0 | 3,250 | 0 | 0 |
| T.C. Document Preservation | 0 | 2,000 | 2,000 | 2,000 |
| E.R. Voting Booths | 0 | 5,006 | 5,006 | 5,006 |
| P.B. Computer | 0 | 2,500 | 2,500 | 2,500 |
| L.B. Library Repairs | 0 | 1,000 | 1,000 | 1,000 |
| L.B. Library Computer | 0 | 1,900 | 1,900 | 1,900 |
| E.D. Economic Development Committee | 0 | 0 | 0 | 100 |
| F.D. Dry Hydrant Maintenance | 1,271 | 1,700 | 1,700 | 1,700 |
| H.D. Fuel Tank Removal | 38,530 | 0 | 0 | 0 |
| S.W. Landfill Closure | 200,203 | 0 | 0 | 0 |
| C.M. Cemetery Maintenance | 0 | 2,000 | 2,000 | 2,000 |
| H.D. Durgin Brook Bridge Repairs | 0 | 20,000 | 20,000 | 20,000 |
| H.D. Cotton Hill Road Study | 0 | 0 | 0 | 10,000 |
| H.D. Marsh Hill Spring Repairs | 0 | 0 | 0 | 4,500 |
| TOTAL CAPITAL OUTLAY | $ 446,170 | $ 203,817 | $ 178,771 | $ 190,671 |

ARTICLE 17. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of real property on behalf of the Town that may be offered to the Town for any public purpose, and such authorization shall remain in effect until rescinded by a vote of a Town Meeting.

ARTICLE 18. To see if the Town will vote to increase the number of members of the Conservation Commission to 7, the additional 2 members to be appointed by the Board of Selectmen for a term of three (3) years, all in accordance with RSA 36-A:3.

ARTICLE 19. To see if the Town will vote to rescind from the Town Ordinances the following sections dealing with camping, Section 8 – Motorcycle Weekend and Section 11 – Camping Ordinance, thereby making all camping subject to the existing Zoning and Site Plan Ordinances.

ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen to sell and convey mobile homes of low value, acquired by Tax Collector's Deed, to any party for scrap value or removal without sealed bids or a public auction, the authorization hereunder shall remain in effect until rescinded by a Town Meeting.

ARTICLE 21. To see if the Town will vote to rescind its actions under Article 17 of the 1970 Annual Town Meeting authorizing Troop 65, Boy Scouts of America, to construct and maintain a scouting area on Town land adjacent to Pout pond, and to authorize the Board of Selectmen to utilize the gravel deposit located on such land for the purposes of road construction and maintenance subject to the annual reclamation of areas where gravel removal has been completed and subject to the Town of Belmont's Earth Removal and Reclamation Ordinances and Regulations.

Given under our hands and seal this 13th day of February in the year of our Lord one thousand nine hundred and ninety-five.

DONNA J. CILLEY
WARD R. PETERSON
Board of Selectmen

A True Copy of Warrant - Attest

DONNA J. CILLEY
WARD R. PETERSON
Board of Selectmen

We certify that on the 14th day of February, 1995, we posted an attested copy of the within Warrant at the place of meeting within named and posted a like copy at the Belmont Town Hall, the Belmont Post Office and Sarge's Store, all being public places in said Town, on the 14th day of February, 1995.

DONNA J. CILLEY
WARD R. PETERSON
Board of Selectmen

## 1994 BUDGET FOR THE TOWN OF BELMONT

| | Actual Appropriations Prior Year | Actual Expenditures Prior Year | Selectmen's Recommended Budget | Budget Com. Recommended Ensuing Fiscal Year | Budget Com. Not Recommended |
|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | |
| Executive | $ 103,006 | $ 109,481 | $ 99,620 | $ 102,623 | $ |
| Elec., Reg., & Vital Stat. | 40,812 | 40,843 | 40,019 | 40,033 | |
| Financial Administration | 85,309 | 72,579 | 85,654 | 85,768 | |
| Revaluation of Property | 8,100 | 6,712 | 21,300 | 21,300 | |
| Legal Expense | 30,300 | 55,478 | 30,300 | 30,300 | |
| Personnel Administration | 138,347 | 132,071 | 135,746 | 145,730 | |
| Planning and Zoning | 43,459 | 37,722 | 50,550 | 50,550 | |
| General Government Bldg. | 24,360 | 22,331 | 26,860 | 26,860 | |
| Cemeteries | 500 | 40 | 500 | 500 | |
| Insurance | 147,350 | 116,963 | 120,000 | 123,655 | |
| Tax Maps | 4,000 | 1,004 | 5,000 | 5,000 | |
| Union Contract | 0 | 0 | 40,805 | 40,805 | |
| **PUBLIC SAFETY** | | | | | |
| Police | 411,678 | 412,695 | 416,140 | 422,875 | |
| Ambulance | 13,050 | 12,157 | 16,700 | 16,700 | |
| Fire | 199,217 | 202,186 | 207,000 | 207,972 | |
| Building Inspection | 16,750 | 8,300 | 16,775 | 16,775 | |
| Emergency Management | 250 | 0 | 1,000 | 1,000 | |
| Other Public Safety | 16,550 | 16,752 | 16,912 | 16,913 | |
| **HIGHWAYS AND STREETS** | | | | | |
| Highways and Streets | 251,729 | 243,434 | 378,386 | 302,875 | 75,511 |
| Street Lighting | 5,350 | 5,437 | 5,350 | 9,550 | |
| Highway Block Grant | 174,763 | 176,092 | 110,248 | 153,671 | |
| **SANITATION** | | | | | |
| Solid Waste Collection | 93,400 | 92,847 | 99,200 | 99,200 | |
| Solid Waste Disposal | 180,175 | 199,634 | 180,175 | 180,175 | |

| | | | | | |
|---|---|---|---|---|---|
| **HEALTH** | | | | | |
| Pest Control | 3,240 | 3,240 | 1 | 1 | |
| Health Agencies and Hospitals | 33,522 | 33,522 | 34,528 | 34,028 | 500 |
| **WELFARE** | | | | | |
| Direct Assistance | 115,000 | 58,006 | 88,125 | 88,125 | |
| **CULTURE AND RECREATION** | | | | | |
| Parks and Recreation | 13,000 | 9,554 | 13,000 | 13,000 | |
| Library | 23,805 | 23,805 | 25,870 | 25,870 | |
| Patriotic Purposes | 3,625 | 3,457 | 3,750 | 9,750 | |
| **CONSERVATION** | | | | | |
| Purchase of Natural Resources | 470 | 470 | 470 | 470 | |
| **DEBT SERVICE** | | | | | |
| Princ.-Long Term Bonds and Notes | 130,000 | 130,000 | 130,000 | 130,000 | |
| Int.-Long Term Bonds and Notes | 36,465 | 36,465 | 27,625 | 27,625 | |
| Interest on TAN | 100,000 | 0 | 50,000 | 50,000 | |
| MMSTV Sewer | 11,150 | 11,550 | 11,550 | 11,550 | |
| **CAPITAL OUTLAY** | | | | | |
| Mach., Veh., & Equip. | 209,161 | 206,168 | 155,071 | 152,471 | 2,600 |
| Improvements Other than Bldgs. | 321,700 | 240,004 | 23,700 | 38,200 | |
| Cotton Hill Petition | | | 63,500 | | 63,500 |
| Police Station Petition | | | 85,000 | 85,000 | |
| **OPERATING TRANSFERS OUT** | | | | | |
| Enterprise Fund: Sewer | 238,420 | 238,420 | 306,124 | 306,124 | |
| Water | 91,436 | 91,436 | 91,436 | 91,436 | |
| To Capital Reserve Fund | 32,500 | 32,500 | 259,500 | 259,500 | |
| **TOTAL APPROPRIATIONS** | $3,351,949 | 3,083,355 | 3,473,491 | 3,423,980 | $ 142,111 |

## SOURCES OF REVENUE

| | Estimated Revenues Prior Year | Actual Revenues Prior Year | Selectmen's Budget Ensuing Fiscal Year | Estimated Revenues Ensuing Fiscal Year |
|---|---|---|---|---|
| **TAXES** | | | | |
| Land Use Change Taxes | $ 1,000 | $ 2,984 | $ 1,000 | $ 1,000 |
| Yield Taxes | 3,100 | 1,353 | 3,100 | 3,100 |
| Payment in Lieu of Taxes | 0 | 3,126 | 3,126 | 3,126 |
| Boat Tax | 13,600 | 13,982 | 13,600 | 13,600 |
| Interest & Penalties on Delinquent Taxes | 275,000 | 200,144 | 200,000 | 200,000 |
| **LICENSES, PERMITS AND FEES** | | | | |
| Business Licenses and Permits | 104,000 | 132,599 | 132,500 | 132,500 |
| Motor Vehicle Permit Fees | 409,000 | 459,516 | 459,000 | 459,000 |
| Other Licenses, Permits and Fees | 8,900 | 11,086 | 8,900 | 8,900 |
| **FROM STATE** | | | | |
| Shared Revenue | 62,186 | 189,692 | 70,436 | 70,436 |
| Highway Block Grant | 104,762 | 104,762 | 110,248 | 110,248 |
| State & Federal Forest Land Reimbursement | 16 | 16 | 16 | 16 |
| Other (including Railroad Tax) | 14,093 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES** | | | | |
| Income from Departments | 29,800 | 53,116 | 29,800 | 29,800 |
| Other Charges | 30 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUES** | | | | |
| Sale of Municipal Property | 60,000 | 39,501 | 40,000 | 40,000 |
| Interest on Investments | 25,000 | 47,224 | 25,000 | 25,000 |
| Other | 82,000 | 64,451 | 64,000 | 64,000 |
| **INTERFUND OPERATING TRANSFERS IN** | | | | |
| Enterprise Fund: Sewer | 238,420 | 238,420 | 306,124 | 306,124 |
| Water | 91,436 | 91,436 | 91,436 | 91,436 |
| Capital Reserve Funds | 50,000 | 50,000 | 42,000 | 42,000 |
| **OTHER FINANCING SOURCES** | | | | |
| Fund Balance Voted From Surplus | 300,000 | 300,000 | 185,000 | 185,000 |
| **TOTAL REVENUES AND CREDITS** | $1,872,343 | $2,003,408 | $1,785,286 | 1,785,286 |

| | |
|---|---|
| Total Appropriations | $3,423,980 |
| Less: Amount of Estimated Revenues, Exclusive of Property Taxes | - 1,785,286 |
| Amount of Taxes to be Raised (Exclusive of School and County Taxes) | $1,638,694 |

## SCHEDULE OF TOWN PROPERTY

| Description | Acres | Map/Lot No. | Value |
|---|---|---|---|
| Town Hall, Land and Building | .170 | 21-73 | $ 118,080 |
| Fire Station, Highway Garage, Park Buildings | 2.770 | 21-70 | 111,270 |
| Library, Land and Building | .220 | 20-41 | 166,670 |
| Pumping Station, Mancy Brook, Land and Buildings | .450 | 29-51A | 24,730 |
| Water Tank, Land and Building | 7.800 | 6-43 | 369,040 |
| Park Land, Mill Street, Land and Building | .260 | 20-56 | 30,680 |
| Highway Shed, Hurricane Road | 4.400 | 5-32 | 19,040 |
| Murray Park, Pumping Station, Land and Building | 30.000 | 5-61 | 65,500 |
| Old American Legion Hall, Fuller Street | .080 | 21-64 | 34,400 |
| Sewer Ejector Station, Sandy Beach | | 21-27A | 56,000 |
| Sewer Ejector Station, Jefferson West | | 25-39A | 56,000 |
| Sewer Ejector Station, Jefferson East | | 25-4A | 56,000 |
| South Road Cemetery | 17.700 | 3-19 | 13,510 |
| Horne Road Cemetery | .050 | 7-42 | 4,230 |
| Lamprey Road Cemetery | .100 | 8-41 | 2,200 |
| Bean Hill Road, Cemetery | .200 | 8-22 | 5,060 |
| 8 Holly Tree Land, Pinecrest Estates, Land Only | .140 | 24-15 | 3,180 |
| Dutile Road, Section 6, Land Only | .250 | 8-63-2 | 4,350 |
| Brown Hill Road, Land Only | 2.388 | 9-34-4 | 15,830 |
| Dutile Road, Section 11, Land Only | .770 | 8-77-1 | 4,660 |
| Dutile Road, Section 11, Land Only | 2.950 | 8-77 | 4,220 |
| Dutile Road, Section 12, Land Only | .770 | 8-80 | 4,660 |
| Edith Lane, Land Only | 3.000 | 8-55 | 6,000 |
| Hurricane Road, Land Only | 15.000 | 5-70 | 12,700 |
| Hurricane Road, Land Only | 11.000 | 5-72 | 9,820 |
| Hurricane Road, Land Only | 7.000 | 5-71 | 7,100 |
| Hurricane Road, Town Landfill, Land Only | 68.600 | 5-33 | 69,520 |
| Elaine Drive, Land Only | .270 | 30-57 | 12,810 |

| | | | |
|---|---|---|---|
| Elaine Drive, Land Only | .250 | 30-82 | 3,350 |
| Elaine Drive, Land Only | .280 | 30-83 | 10,130 |
| Route 3, Land Only | .210 | 31-22 | 2,100 |
| Route 3, Land Only | .270 | 31-23 | 2,700 |
| Union Road, Land Only | .400 | 4-35A | 5,170 |
| Sargent Lake, Island, Land Only | .640 | 27-71 | 4,580 |
| Sargent Lake, Land Only | 2.440 | 27-42 | 23,580 |
| Sargent Lake, Land Only | .600 | 27-25 | 18,240 |
| Route 140, Land Only | .500 | 24-104-1 | 15,680 |
| Fuller Street, Parking Lot, Land Only | .080 | 21-62 | 6,900 |
| Route 140, Land Only | 3.550 | 21-12 | 29,560 |
| South Main Street, Parking Lot, Land Only | .490 | 20-42 | 42,340 |
| Route 107, Land Only | 1.700 | 13-27 | 51,000 |
| Peter Court, Land Only | 1.500 | 10-46 | 1,200 |
| South Road, Land Only | 1.030 | 2-5 | 11,560 |
| Route 140, Land Only, Old Railroad Bed | 12.000 | 2-13 | 24,620 |
| Shaker Road, Land Only | 2.200 | 6-13 | 43,460 |
| Ladd Hill Road, Land Only | 1.126 | 7-23-16 | 16,640 |
| Bean Hill Road, Land Only | .400 | 8-18-1 | 15,510 |
| Sargent Lake, Arnold Road, Land Only | .210 | 27-69 | 12,980 |
| Seavey Road, Land Only | 1.710 | 8-5-34 | 27,260 |
| Jefferson Road, Land Only | .970 | 4-34-8 | 9,870 |
| Route 140, Land Only | 10.460 | 2-42-1 | 68,570 |
| Route 106, Land and Building | 1.230 | 8-1 | 113,690 |
| Route 106, Land and Building | 1.110 | 8-1-1 | 106,780 |
| Route 106, Land and Building | 1.280 | 8-1-2 | 106,310 |
| Dutile Road, Land Only | .770 | 8-77-1 | 4,660 |
| Dutile Road, Land Only | 2.950 | 8-77 | 4,220 |
| Dutile Road, Land Only | .770 | 8-80 | 4,660 |
| Brown Hill Road, Land Only | 2.388 | 9-34-4 | 15,830 |
| Perkins Road, Land Only | .140 | 24-15 | 3,180 |

| | | | |
|---|---|---|---|
| Wildlife Blvd., Land Only | 33.330 | 5-69 | 17,030 |
| Dutile Road, Land Only | 15.290 | 8-5-28 | 21,910 |
| Wildlife Blvd., Land Only | 13.000 | 8-110 | 13,340 |
| Dutile Road, Land Only | 2.000 | 8-110 | 28,150 |
| Dutile Road, Land Only | .250 | 8-65 | 4,350 |
| Dutile Road, Land Only | .2.640 | 8-70 | 5,780 |
| Dutile Road, Land Only | .670 | 8-73 | 4,600 |
| Dutile Road, Land Only | 1.030 | 8-79 | 4,820 |
| Dutile Road, Land Only | .070 | 8-82-2 | 4,240 |
| Dutile Road, Land Only | .250 | 8-86 | 4,350 |
| Dutile Road, Land Only | .450 | 8-86-1 | 4,470 |
| Dutile Road, Land Only | .120 | 8-88-1 | 4,270 |
| Dutile Road, Land Only | 3.000 | 8-89 | 6,000 |
| Dutile Road, Land Only | 2.090 | 8-94 | 5,450 |
| Dutile Road, Land Only | 2.570 | 8-98 | 5,740 |
| Route 3, Building Only | 0.000 | 32-2A | 21,300 |
| Jefferson Road, Land Only | .640 | 25-2 | 25,060 |
| High Street, Land and Building | .280 | 21-38 | 81,310 |
| Jefferson Road, Land and Building | .180 | 25-6 | 100,540 |
| Dutile Road, Land and Building | 7.330 | 8-61-26 | 36,460 |
| Jefferson Road, Land and Building | 1.390 | 4-34-16 | 111,530 |
| Meadow Drive, Land and Building | .360 | 7-22-13 | 82,480 |
| Route 3, Building Only | 0.000 | 32-2P | 2,450 |
| | 316.932 | | $ 2,689,220 |

## TAX EXEMPT PROPERTIES

| Description | Acres | Tax Map/Lot No. | Value |
|---|---|---|---|
| Winnisquam Fire Department, Land and Buildings | .32 | 31-27 | $ 134,200 |
| Belmont Historical Society, Land and Buildings | .80 | 14-13 | 59,820 |
| Shaker Regional School District, L and B, School Street | 22.50 | 18-20 | 2,964,220 |
| Shaker Regional School District, L and B, Route 140 | 53.00 | 6-44 | 2,477,690 |
| Shaker Regional School District, Land, Concord Street | 1.34 | 18-21 | 22,770 |
| Belknap County 4-H, Land Only | 7.76 | 10-67-1 | 24,780 |
| Belknap County 4-H, Horne Rd., Land Only | 5.23 | 10-72-3 | 21,680 |
| Belknap County 4-H, Horne Rd., Land Only | 7.39 | 11-93-1 | 29,930 |
| Province Grange, L and B | .50 | 13-56-1 | 35,710 |
| Sargent Lake Assoc., Dam Site | .56 | 27-2 | 21,030 |
| Sargent Lake Assoc., 3 Islands | .78 | 27-72 | 9,340 |
| Sunray Shores Improvement Assoc., Well Land | 5.08 | 7-22 | 21,150 |
| Genera Corp., Gardners Grove, L and B | 1.40 | 15-57 | 122,110 |
| So. Baptist Church of Laconia, Horne Rd. | 11.40 | 7-45 | 378,360 |
| St. Joseph's Church, Route 140, L and B | 1.80 | 21-14 | 931,670 |
| St. Joseph's Parish House, High St., L and B | 1.00 | 21-47 | 146,240 |
| Catholic Church, Route 3, L and B | 2.40 | 32-1 | 245,400 |
| Baptist Church, Church Hill, L and B | 2.21 | 20-25 | 344,230 |
| N.H. Water Resources Board, Land Only | 3.70 | 22-1 | 92,000 |
| N.H. Water Resources Board, Land Only | 4.15 | 22-2 | 133,880 |
| Belknap County 4-H, Horne Road, L and B | 5.64 | 10-67 | 93,590 |
| N.H. D.O.T., Route 140, L and B | 23.73 | 2-12 | 361,540 |
| N.H. D.O.T., Route 106, Land Only | 3.50 | 8-4 | 52,000 |
| N.H. D.O.T., Brown Hill Rd., Land Only | 5.00 | 9-10 | 70,000 |
| N.H. D.O.T., Brown Hill Rd., L and B | 10.30 | 9-12 | 228,560 |
| N.H. D.O.T., Brown Hill Rd., Land Only | 29.10 | 9-37 | 33,010 |
| N.H. D.O.T., Old Rte. 3, Land Only | 9.14 | 10-29-1 | 18,280 |
| N.H. D.O.T., New Rte. 3, Land Only | 22.40 | 10-29-2 | 89,600 |

| | | | |
|---|---|---|---|
| N.H. D.O.T., Old Rte. 3, Land Only | 1.30 | 10-31-1 | 5,200 |
| State of N.H., Rt. 106, Land Only | .60 | 11-79 | 6,000 |
| State of N.H., Rt. 107, Land Only | 1.00 | 13-19 | 9,600 |
| State of N.H., Land Only | .11 | 20-36-1 | 1,000 |
| State of N.H., Route 140, Land Only | .52 | 24-34 | 5,500 |
| State of N.H., Dutile Road, Land Only | 1.30 | 31-1 | 277,560 |
| State of N.H., Route 3, Land Only | 2.70 | 31-20 | 185,000 |
| State of N.H., Route 3, Land Only | 1.83 | 32-15 | 18,300 |
| State of N.H., Old Rt. 3, Land Only | 2.75 | 33-2-1 | 27,500 |
| State of N.H., Route 3, Land Only | 7.14 | 32-2 | 206,000 |
| State of N.H., Route 3, Land Only | 38.50 | 32-7 | 364,360 |
| State of N.H., Grey Rocks Rd., Land Only | .56 | 22-40-1 | 5,260 |
| State of N.H., Grey Rocks Rd., Land Only | .47 | 22-40-2 | 5,210 |
| State of N.H., Grey Rocks Rd., Land Only | .52 | 22-40-3 | 5,240 |
| State of N.H., Grey Rocks Rd., Land Only | .35 | 22-40-4 | 5,140 |
| State of N.H., Grey Rocks Rd., Land Only | .34 | 22-40-5 | 5,140 |
| State of N.H., Grey Rocks Rd., Land Only | .38 | 22-40-6 | 5,160 |
| State of N.H., Grey Rocks Rd., Land Only | .38 | 22-40-7 | 5,160 |
| State of N.H., Grey Rocks Rd., Land Only | .43 | 22-40-8 | 5,190 |
| State of N.H., Grey Rocks Rd., Land Only | .49 | 22-40-9 | 5,220 |
| State of N.H., B&M, Railroad, Land Only | .30 | 4-52 | 240 |
| State of N.H., Route 3, Land Only | 2.75 | 10-35 | 27,500 |
| N.H.P.U.C., Land Only | 4.70 | 10-32 | 7,540 |
| N.H.P.U.C., Land Only | 2.28 | 10-33 | 62,860 |
| TOTALS | 313.83 | | $10,413,470 |

## TOWN CLERK' S REPORT — 1994

| | |
|---|---|
| Auto Registrations (7485 up from 7140) | 443,731.00 |
| Municipal Agent Fees (5181 up from 3856) | 12,953.00 |
| Dog Licenses-Inc. Kennels (472 up from 391) | 3,461.50 |
| Recordings & Discharges | 4,868.40 |
| Marriage Licenses (55 up from 43) | 2,475.00 |
| Copies | 1,077.61 |
| Filing Fees | 20.00 |
| Title Applications Fees (CTA) | 2,832.00 |
| Certified Copies of Vital Records | 966.00 |
| | $472,384.51 |
| Total Remitted to Treasurer | $472,384.51 |

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and belief.

Doralyn M. Harper
Town Clerk

## 1994 SUMMARY OF LANDS IN CURRENT USE

| LAND CLASSIFICATION | Acres Granted In Prior Years | Acres Granted In Current Year | Total Acres |
|---|---|---|---|
| Farm Land | 1,267.94 | (6.35) | 1,261.59 |
| Forest Land | 6,867.57 | (27.78) | 6,839.79 |
| Unproductive Land | 8.29 | 0 | 8.29 |
| Wet Land | 621.40 | 35.47 | 656.87 |

| | |
|---|---|
| Total Acres in Current Use | 8,766.54 |
| Total Acres Withdrawn from Current Use in 1994 | 34.13 |
| Total Acres Receiving 20% Recreational Adjustment | 3,581.11 |
| Total of Owners Granted Current Use Assessment | 505 |

## NOTICE TO CURRENT USE APPLICANTS

New applicants for Current Use must fully complete a current use application form with a map clearly showing the land to be considered for Current Use Taxation. All applications and maps must be filed with the Board of Selectmen not later than April 15, 1995, with the required filing fee.

## 1994 TAX RATES

| | |
|---|---|
| Town Appropriations | $ 3,352,536.00 |
| Less: Town Revenues | 2,009,588.00 |
| Less: Shared Revenues | 28,503.00 |
| Add: Overlay | 126,195.00 |
| Add: War Service Credits | 50,400.00 |
| Net Town Appropriation to be Raised by Taxes | $ 1,491,040.00 |
| | |
| Net School Assessment | $ 5,611,918.00 |
| Less: Shared Revenue | 84,912.00 |
| Amount to be Raised for Schools | $ 5,527,006.00 |
| | |
| Net County Assessment | $ 522,892.00 |
| Less: Shared Revenue | 5,844.00 |
| Amount to be Raised for County | $ 517,048.00 |
| | |
| Total Property Taxes Assessed | $ 7,535,094.00 |
| Less: War Service Credits | 50,400.00 |
| TOTAL PROPERTY TAX COMMITMENT | $ 7,484,694.00 |

TAX RATE APPROVED BY THE DEPARTMENT OF REVENUE ADMINISTRATION $30.28 PER $1,000.00 OF ASSESSED VALUATION.

| | |
|---|---|
| Municipal Rate | $ 5.99 |
| School Rate | 22.21 |
| County Rate | 2.08 |
| | $ 30.28 |

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1994

| Title of Appropriation | Appropriation | Total Expended | (Over) Under Expended |
|---|---|---|---|
| Executive Office | $103,006 | $109,481 | ($6,475) |
| Election, Reg., & Vital | 40,812 | 40,844 | (32) |
| Financial Administration | 85,309 | 72,579 | 12,730 |
| Property Revaluation | 8,100 | 6,712 | 1,388 |
| Legal & Judicial | 30,300 | 55,478 | (25,178) |
| Personnel Administration | 138,347 | 132,071 | 6,276 |
| Planning Board | 37,544 | 33,545 | 3,999 |
| Zoning Board | 5,915 | 4,177 | 1,738 |
| Tax Map Expenses | 4,000 | 1,005 | 2,995 |
| General Government Building | 24,360 | 22,332 | 2,028 |
| Cemeteries | 500 | 40 | 460 |
| Insurance | 147,350 | 116,963 | 30,387 |
| Police Department | 411,678 | 412,696 | (1,018) |
| Ambulance | 13,050 | 12,157 | 893 |
| Fire Department | 199,217 | 202,186 | (2,969) |
| Forest Fire | 550 | 752 | (202) |
| Winnisquam Fire | 16,000 | 16,000 | 0 |
| Building Inspection | 16,750 | 8,301 | 8,449 |
| Emergency Management | 250 | 0 | 250 |
| Highway Department | 251,729 | 243,434 | 8,295 |
| Street Lighting | 5,350 | 5,437 | (87) |
| Highway Block Grant | 174,763 | 176,092 | (1,329) |
| Sanitation – Solid Waste | 273,575 | 292,482 | (18,907) |
| Animal Expenses | 3,240 | 3,240 | 0 |
| Health Agencies | 33,522 | 33,522 | 0 |
| Welfare Administration | 13,000 | 12,508 | 492 |
| Welfare Vendor Payments | 102,000 | 45,498 | 56,502 |
| Recreation | 13,000 | 9,554 | 3,446 |
| Library | 23,805 | 23,805 | 0 |
| Patriotic Purposes | 3,625 | 3,457 | 168 |
| Conservation Commission | 470 | 470 | 0 |
| Principal Landfill Debt Serv. | 130,000 | 130,000 | 0 |
| Interest Landfill Debt Serv. | 36,465 | 36,465 | 0 |
| Tax Anticipation Debt | 100,000 | 0 | 100,000 |
| MMSTV Debt Service | 11,150 | 11,550 | (400) |
| Capital Outlay | 209,161 | 206,169 | 2,992 |
| CAP Improvements Except BUI | 321,700 | 240,005 | 81,695 |
| CAP Reserve Transfers In | 32,500 | 32,500 | 0 |
| TOTALS | $3,022,093 | $2,753,508 | $268,585 |

## COMPARATIVE STATEMENT OF REVENUES

Fiscal Year Ending December 31, 1994

| REVENUE TYPE | 1994 ESTIMATE | 1994 RECEIVED |
|---|---|---|
| Land Use Change Tax | $ 1,000.00 | $ 2,984.43 |
| Yield Taxes | 3,100.00 | 1,353.00 |
| Boat Taxes | 13,600.00 | 13,982.44 |
| Interest on Taxes | 275,000.00 | 200,144.79 |
| Business Licenses | 50.00 | 50.00 |
| Junkyard Licenses | 125.00 | 125.00 |
| Cable Franchise Fees | 18,000.00 | 18,724.00 |
| Racing Franchise Fees | 85,825.00 | 113,700.00 |
| Motor Vehicle Permit Fees | 409,000.00 | 443,731.00 |
| Municipal Agent Fees | 0 | 12,953.00 |
| Title Fees | 0 | 2,832.00 |
| Dog Licenses | 2,000.00 | 2,523.00 |
| Pistol Permits | 1,000.00 | 1,360.00 |
| Marriage Licenses | 1,000.00 | 1,241.00 |
| UCC Filings | 4,900.00 | 4,824.40 |
| Dog Fines | 0 | 105.00 |
| Current Use Fees | 0 | 50.00 |
| Wetlands Permit Fees | 0 | 30.00 |
| Returned Check Fees | 0 | 953.58 |
| State Shared Revenue Grant | 62,186.00 | 189,692.00 |
| Highway Block Grant | 104,762.00 | 104,762.74 |
| State Forest Lands | 16.00 | 16.35 |
| NH Drug Task Force | 14,093.00 | 0 |
| Town Office Income | 29,800 | 24,165.74 |
| Photocopies | 0 | 1,098.86 |
| Map Sales | 0 | 26.00 |
| Police Reports | 0 | 3,504.45 |
| Police Fines | 0 | 1,644.50 |
| Police Special Duty | 0 | 6,456.00 |
| Police Miscellaneous | 0 | 384.00 |
| Damage Restitution | 0 | 0 |
| Witness Fees | 0 | 1,740.14 |
| Fire Department Income | 0 | 2,579.30 |
| Boundry Line Adjustments | 0 | 470.00 |
| Subdivision Fees | 0 | 2,420.00 |
| Site Plan Fees | 0 | 2,030.00 |
| Abutter Reimbursement Fees | 0 | 1,685.00 |
| Zoning Variance Fees | 0 | 725.00 |
| ZBA Abutter Reimbursement Fees | 0 | 565.00 |
| Escrow Interest | 0 | 411.70 |
| Ambulance Revenues | 0 | 2,800.21 |
| Miscellaneous Department income | 0 | 410.25 |
| Sale of Town Property | 60,000.00 | 39,501.01 |
| Interest on Investments | 25,000.00 | 47,224.24 |

| | | |
|---|---|---|
| Payments in Lieu of Taxes | 0 | 3,126.24 |
| Insurance Dividends | 82,000.00 | 51,820.31 |
| Insurance Claims | 0 | 525.00 |
| Insurance Reimbursements | 0 | 0 |
| Welfare Reimbursements | 0 | 6,636.98 |
| Miscellaneous Revenues | 0 | 1,165.31 |
| Check Returns | 0 | 4,303.69 |
| Sewer Department | 238,420.00 | 238,420.00 |
| Water Department | 91,436.00 | 91,436.00 |
| Capital Reserve | 50,000.00 | 50,000.00 |
| Surplus | 300,000.00 | 300,000.00 |
| TOTALS | $1,872,313.00 | $2,003,412.66 |

## 1994 SUMMARY OF INVENTORY OF VALUATION

| | | |
|---|---|---|
| VALUE OF LAND | | |
| Land in Current Use | | $ 916,242.00 |
| Residential | | 71,177,750.00 |
| Commercial/Industrial | | 19,702,628.00 |
| VALUE OF BUILDINGS | | |
| Residential | | 108,266,512.00 |
| Manufactured Housing | | 13,990,580.00 |
| Commercial/Industrial | | 35,369,710.00 |
| VALUE OF UTILITIES | | |
| Energy North | | 158,668.00 |
| NH Electric Cooperative | | 257,163.00 |
| Public Service of NH | | 2,753,075.00 |
| Water Utility | | 124,740.00 |
| VALUE BEFORE EXEMPTIONS | | $ 252,717,068.00 |
| EXEMPTIONS | | |
| Blind Exemptions | 4 X $15,000.00 | $ 60,000.00 |
| Elderly Exemptions | 50 X $30,000.00 | 1,500,000.00 |
| | 28 X $45,000.00 | 1,260,000.00 |
| | 41 X $60,000.00 | 2,460,000.00 |
| Solar Exemptions | 2 | 16,635.00 |
| TOTAL EXEMPTIONS | | $ 5,296,635.00 |
| TOTAL VALUATION USED T0 SET TAX RATE | | $ 248,847,238.00 |
| TAX CREDITS | | |
| War Service Credits | 392 X $100.00 | $ 39,200.00 |
| Totally and Permanently Disabled Veterans, Widows or Spouses | 8 X $1,400.00 | 11,200.00 |
| TOTAL TAX CREDITS | | $ 50,400.00 |
| TAX EXEMPT LAND AND BUILDINGS | | |
| Land | | $ 856,940.00 |
| Buildings | | 9,081,070.00 |
| TOTAL TAX EXEMPT LAND AND BUILDINGS | | $ 9,938,010.00 |

**STATEMENT OF BONDED DEBT**
**TOWN OF BELMONT**

| PRINCIPAL PAYMENTS | VILLAGE SEWER | W.R.B.P. | MMSTV SEWER | LANDFILL | TOTAL |
|---|---|---|---|---|---|
| 1995 | $55,000 | $9,855 | $ 10,000 | $ 130,000 | $204,855 |
| 1996 | 55,000 | 9,855 | | 130,000 | 194,855 |
| 1997 | 55,000 | | | 130,000 | 185,000 |
| 1998 | 55,000 | | | | 55,000 |
| 1999 | 55,000 | | | | 55,000 |
| 2000 | 55,000 | | | | 55,000 |
| 2001 | 55,000 | | | | 55,000 |
| 2002 | 55,000 | | | | 55,000 |
| 2003 | 55,000 | | | | 55,000 |
| 2004 | 55,000 | | | | 55,000 |
| TOTALS | $550,000 | $19,710 | $10,000 | $390, 000 | $969,710 |
| INTEREST PAYMENTS | | | | | |
| 1995 | 49,957 | 1,549 | 780 | 27,625 | 79,911 |
| 1996 | 44,777 | 894 | | 18,590 | 64,261 |
| 1997 | 39,431 | | | 9,425 | 48,856 |
| 1998 | 33,986 | | | | 33,986 |
| 1999 | 28,672 | | | | 28,672 |
| 2000 | 23,247 | | | | 23,247 |
| 2001 | 17,686 | | | | 17,686 |
| 2002 | 13,596 | | | | 13,596 |
| 2003 | 8,071 | | | | 8,071 |
| 2004 | 2,720 | | | | 2,720 |
| TOTALS | $262,143 | $2,443 | $780 | $55,640 | $321,006 |

## TOWN TREASURER'S REPORT
## 01-01-94 through 12-31-94

| | Balance 01-01-94 | Receipts and Transfers During Period | Disbursements and Transfers During period | Balance 12-31-94 |
|---|---|---|---|---|
| GENERAL FUND | | | | |
| First N.H. Bank (checking) | 226,991.88 | 13,073,981.15 | 12,814,521.90 | 486,451.13 |
| First N.H. Bank (C.D. and/or US Treas.) | 898,672.50 | 3,854,625.00 | 3,753,297.50 | 1,000,000.00 |
| First N.H. Bank (payroll) | 14,601.92 | 681,612.47 | 679,931.52 | 16,282.87 |
| First Deposit National Bank (Tax Collector checking) | 179.59 | 3,317,772.57 | 3,317,809.22 | 138.94 |
| AMBULANCE FUND | | | | |
| First Deposit National Bank | .00 | 22,139.96 | 75.00 | 22,064.96 |
| CONSERVATION COMMISSION | | | | |
| First Deposit National Bank | 908.91 | 229.01 | 0.00 | 1,137.92 |
| DRUG FORFEITURE FUND | | | | |
| First Deposit National Bank | 1,079.34 | 27.97 | 1,107.31 | .00 |
| SEWER DEPARTMENT | | | | |
| New Dartmouth Bank (Village M.M.) | 102,560.66 | 209,475.78 | 249,000.00 | 63,036.44 |
| New Dartmouth Bank (Village Ck.) | 1,509.96 | 169,146.02 | 158,177.27 | 12,478.71 |
| New Dartmouth Bank (Village C.D.) | .00 | 80,000.00 | .00 | 80,000.00 |
| First N.H. Bank (Winnis.M.M.) | 202,702.09 | 65,038.97 | 112,054.10 | 155,686.96 |
| First N.H. Bank (Winnis. Ck.) | 4,779.97 | 62,217.56 | 53,023.18 | 13,974.35 |
| First N.H. Bank (Ladd Hill) | .00 | 50,530.37 | 28,078.67 | 22,451.70 |
| WATER DEPARTMENT | | | | |
| First Deposit National Bank (Village Ck.) | 50,071.34 | 62,305.78 | 91,232.78 | 21,144.34 |
| First Deposit National Bank (Winnis.Ck) | 19,083.31 | 19,526.37 | 22,409.91 | 16,199.77 |
| First Deposit National Bank (Village C.D.) | 78,154.33 | 2,662.28 | 0.00 | 80,816.61 |
| First Deposit National Bank (Village C.D.) | 20,710.75 | 691.12 | 0.00 | 21,401.87 |
| First N.H. Bank (Village M.M.) | 15,234.03 | 9,749.75 | 32.50 | 24,951.28 |
| First N.H. Bank (Winnis. M.M.) | 4,600.80 | 115.92 | 6.50 | 4,710.22 |
| ROAD CONSTRUCTION AND LANDFILL CLOSEOUT | | | | |
| New Dartmouth Bank | 187,400.39 | 2,911.52 | 190,311.91 | 0.00 |
| ESCROW ACCOUNTS | | | | |
| First Deposit National Bank | 46,440.33 | 1,255.60 | 37,124.45 | 10,571.48 |
| First Deposit National Bank | 3,483.58 | 79.98 | 3,563.56 | 0.00 |
| TOTALS | 1,879,161.68 | 21,686,095.15 | 21,511,757.28 | 2,053,499.55 |

Respectfully submitted

GERD STEWART
Treasurer

## TAX COLLECTOR'S ACCOUNTS 1994

| | 1994 | 1993 | P/Y |
|---|---|---|---|
| **DEBIT** | | | |
| UNCOLLECTED 12/31/93 | | | |
| PROPERTY | | 1,300,268.82 | 8,326.10 |
| YIELD TAXES | | | 2,783.74 |
| INTEREST DUE | | (468.33) | 16.43 |
| COMMITTED TO COLLECTOR | | | |
| PROPERTY | 7,524,276.97 | | |
| CURRENT USE | 11,562.21 | | |
| YIELD TAXES | 4,419.89 | | |
| BOAT TAXES | 14,619.88 | | |
| OVERPAYMENTS | | | |
| PROPERTY | 9,207.90 | 672.55 | |
| INTEREST CHARGED | 12,734.86 | 83,999.71 | 2,050.76 |
| TOTAL DEBITS | $7,576,821.71 | $1,384,472.75 | $13,177.03 |
| **CREDIT** | | | |
| REMITTED TO TREASURER | | | |
| PROPERTY | 6,290,593.57 | 624,520.52 | 8,326.10 |
| CURRENT USE | 2,984.43 | | |
| YIELD TAXES | 4,419.89 | | 190.88 |
| BOAT TAXES | 14,619.88 | | |
| INTEREST COLLECTED | 12,542.16 | 83,531.38 | 2,067.19 |
| ACCOUNTS TO LIEN | | | |
| PROPERTY TAXES | | 641,902.43 | |
| YIELD TAXES | | | 2,592.86 |
| ABATEMENTS MADE | | | |
| PROPERTY TAXES | 7,082.47 | 31,728.13 | |
| DEEDED TO TOWN | 2,815.90 | 2,790.29 | |
| UNCOLLECTED 12/31/94 | | | |
| PROPERTY TAXES | 1,232,992.93 | | |
| CURRENT USE | 8,577.78 | | |
| INTEREST DUE | 192.70 | | |
| TOTAL CREDITS | $7,576,821.71 | $1,384,472.75 | $13,177.03 |

## TAX LIEN ACCOUNTS 1994

| | DEBIT 1993 | 1992 | 1991 | P/Y |
|---|---|---|---|---|
| UNREDEEMED 01/01/94 | | 498,363.15 | 276,203.55 | 35,151.02 |
| LIENS EXECUTED | 706,259 .65 | | | |
| INTEREST DUE 1/1/94 | | 55.62 | 7,280.33 | 70.20 |
| INTEREST CHARGED | 27,983.73 | 55,737.18 | 70,826.61 | 3,431.42 |
| TOTAL DEBITS: | $734,243.38 | $554,155.95 | $354,310.49 | $38,652.64 |
| | **CREDIT** | | | |
| REMITTED TO TREASURER | | | | |
| REDEMPTIONS | 241,888.30 | 275,572.76 | 242,751.16 | 10,431.27 |
| WELFARE ADJUSTMENTS | | 171.07 | | |
| INTEREST COLLECTED | 27,504.79 | 51,569.09 | 77,904.64 | 3,501.62 |
| ABATEMENTS MADE | 956.84 | 1,920.52 | 3,863.85 | 1,908.19 |
| DEEDED TO TOWN | 10,941.89 | 8,298.01 | 9,775.50 | 1,722.36 |
| BALANCE INTEREST 12/31/94 | 478.94 | 4,223.71 | 202.30 | |
| UNREDEEMED LIENS, 12/31/94 | 452,472.62 | 212,400.79 | 19,813.04 | 21,089.20 |
| TOTAL CREDITS: | $734,243.38 | $554,155.95 | $354,310.49 | $38,652.64 |

Doralyn M. Harper
Tax Collector

## WATER DEPARTMENT RENTS

Dr.

| | |
|---|---|
| Uncollected 12-31-93 | |
| Village | $32,358.23 |
| Winnisquam | 4,239.77 |
| Added Rents | |
| Village | 60,033.19 |
| Winnisquam | 19,192.58 |
| Interest | |
| Village | 331.44 |
| Winnisquam | 74.56 |
| | $116,229.77 |

Cr.

| | |
|---|---|
| Remitted to Treasurer | |
| Village | $55,936.63 |
| Winnisquam | 17,943.86 |
| Interest | |
| Village | 331.44 |
| Winnisquam | 74.56 |
| Abated | |
| Village | 149.55 |
| Winnisquam | 518.08 |
| Uncollected 12/31/94 | |
| Village | 36,305.24 |
| Winnisquam | 4,970.41 |
| | $116,229.77 |

## SEWER DEPARTMENT RENTS

Dr.

| | |
|---|---|
| Uncollected 12-31-93 | |
| Village | $74,274.40 |
| Winnisquam | 33,205.78 |
| Added Rents | |
| Village | 185,118.16 |
| Winnisquam | 58,447.97 |
| Interest | |
| Village | 954.49 |
| Winnisquam | 252.04 |
| | $352,252.84 |

Cr.

| | |
|---|---|
| Remitted to Treasurer | |
| Village | $177,348.16 |
| Winnisquam | 52,567.29 |
| Interest | |
| Village | 954.49 |
| Winnisquam | 252.04 |
| Abated | |
| Village | 1,218.51 |
| Winnisquam | 62.96 |
| Uncollected 12/31/94 | |
| Village | 80,825.89 |
| Winnisquam | 39,023.50 |
| | $352,252.84 |

## 1994 EMPLOYEE WAGES PAID

| | |
|---|---|
| Albert Akerstrom, III | $ 36,599.50 |
| Mark A. Akerstrom | 1,616.69 |
| Robert S. Akerstrom | 41.70 |
| Gary G. Boisvert | 3,600.00 |
| Claire A. Booth | 222.50 |
| Diana A. Bourque | 197.50 |
| Arilda M. Brown | 222.50 |
| Calvin D. Brown | 207.50 |
| Luther Brown | 29,477.57 |
| Richard A. Bryant | 33,344.45 |
| Loring R. Child | 1,658.88 |
| Donna J. Cilley | 12,025.00 |
| Francis R. Clairmont | 32,945.74 |
| Cory D. Clark | 1,360.97 |
| Carl E. Cleveland, Jr. | 44.59 |
| Patricia M. Clifford | 21,781.47 |
| Steven H. Crockett | 34,356.32 |
| Candace L. Daigle | 13,172.00 |
| Steven J. Dalton | 1,454.65 |
| Sandra Daoust | 892.05 |
| Clarence J. Davis | 9,142.73 |
| James W. Davis | 28,519.24 |
| Linda Davis | 233.80 |
| Ava Dungelman | 6,321.00 |
| Susan L. Dupuis | 500.00 |
| Audrey A. Ekberg | 365.00 |
| David L. Estes | 31,336.47 |
| Dorothy Estes | 8,124.92 |
| Robert C. Ferris, Jr. | 1,240.60 |
| Steven W. Fournier | 300.00 |
| Gregory A. Gaudet | 1,743.68 |
| Frederic J. Greene | 28,793.63 |
| Arthur O. Guinard, Sr. | 1,170.00 |
| Doralyn Harper | 28,993.32 |
| Bruce R. Hibbard | 21,220.06 |
| Elizabeth A. Hoey | 222.50 |
| Phyllis J. Hoey | 222.50 |
| Jeffrey N. Huckins, Sr. | 685.36 |
| Susan R. Jesseman | 2,047.88 |
| Kenneth Kreis | 41.70 |
| Carol A. Lacasse | 20,379.13 |
| Norman N. Lacasse | 25,263.29 |
| Bradley A. Lawrence | 2,500.97 |
| Roxanne L. Lawrence | 1,671.90 |
| Jonathan Lawson | 1,526.90 |
| Norman J. Lemay | 18,736.70 |
| Mark B. Lewandoski | 33,506.17 |
| Brian J. Loanes | 35,295.57 |
| Richard W. Mann | $ 29,005.20 |
| James F. Marden | 30,478.25 |
| Karen A. McCarty | 33,846.26 |
| Michael P. McCarty | 42,171.02 |
| Jane McLetchie | 232.50 |
| Jeffrey P. Mellet | 2,210.07 |
| Constance Mirski | 222.50 |
| Patricia Mitchell-Baker | 2,978.10 |
| Georgia Moyse | 1,363.63 |
| Pamela B. Mugford | 19.11 |
| Patrick T.W. Murphy | 976.28 |
| Thomas M. Murphy | 2,411.50 |
| David C. Nielson | 35,679.59 |
| Charles B. O'Connor | 33,995.84 |
| Timothy M. Ouellette | 1,173.90 |
| Brenda J. Paquette | 19,486.22 |
| Linda H. Pardy | 2,367.25 |
| Rodney R. Pearl | 49.13 |
| Ward R. Peterson | 2,500.00 |
| Richard J. Pilling | 380.95 |
| Joanne L. Ricard | 11,269.91 |
| Suzanne S. Roberts | 500.00 |
| David A. Rolfe | 2,500.00 |
| John A. Rymes | 416.67 |
| Timothy D. Shedd | 272.92 |
| Richard K. Siegel | 33,821.58 |
| Michael T. Smith | 3,173.36 |
| Gerd Stewart | 4,500.00 |
| Charles D. Storez | 1,495.68 |
| Sherman A. Thompson | 1,043.41 |
| Lori Ann Walker | 20,322.95 |
| Herbert I. Weeks | 166.50 |
| Frederick W. Welch | 43,080.98 |
| Eric E. Wilking | 1,961.15 |
| Linda S. Wilking | 1,578.81 |
| TOTAL | $902,977.82 |

## DEPARTMENTAL EXPENSES 1994

| | | |
|---|---|---|
| EXECUTIVE OFFICE | | |
| Appropriation | | $103,006.00 |
| Paid: | | |
| Selectmen's Salaries | $ 6,000.00 | |
| Trustee of Trust Funds Salary | 1, 000.00 | |
| Moderator Salary | 300.00 | |
| Town Administrator Salary | 43,080.98 | |
| Executive Secretary Salary | 21,781.47 | |
| Extra Hire | 37.50 | |
| Overtime | 64.00 | |
| Telephone | 2,524.07 | |
| Postage | 1,385.17 | |
| Service Contracts | 5,182.64 | |
| Computer | 400.92 | |
| Printing | 35.00 | |
| Public Notice Expense | 1,477.54 | |
| Advertising | 531.83 | |
| Belknap County Registry of Deeds | 548.86 | |
| Conferences | 664.68 | |
| Dues | 373.00 | |
| Books & Periodicals | 1,216.61 | |
| Subscriptions | 87.00 | |
| Training & Mileage | 957.10 | |
| NHMA Dues | 1,879.84 | |
| Equipment | 66.25 | |
| Equipment Maintenance & Repairs | 1,143.02 | |
| Supplies | 1,670.53 | |
| Stationery | 212.08 | |
| Printing Town Report | 2,811.00 | |
| General Expense | 14,050.00 | |
| Total Paid | | $109,481.09 |

| | | |
|---|---|---|
| ELECTION, REGISTRATION & VITAL STATISTICS | | |
| Appropriation | | $40,812.00 |
| Paid: | | |
| Town Clerk Salary | $ 14,496.66 | |
| Deputy Town Clerk Salary | 10,350.29 | |
| Ballot Clerks Wages | 1,874.12 | |
| Supervisors of Checklist Salary | 820.00 | |
| Town Clerk Extra Hire | 8,124.92 | |
| Overtime | 69.75 | |
| Telephone | 79.59 | |
| Postage | 334.97 | |
| Service Contracts | 792.00 | |
| Printing | 856.55 | |
| Advertising | 97.02 | |
| Conferences | 270.39 | |
| Town Clerk Dues | 35.00 | |
| Meals | 256.25 | |
| Supplies | 494.19 | |
| Supervisors Expenses | 1,300.80 | |
| General Expenses | 591.00 | |
| Total Paid | | $40,843.50 |

FINANCIAL ADMINISTRATION

| | | |
|---|---|---|
| Appropriation | | $85,309.00 |
| Paid: | | |
| Town Accountant Salary | $22,601.96 | |
| Town Treasurer Salary | 4,500.00 | |
| Tax Collector Salary | 14,494.74 | |
| Deputy Tax Collector Salary | 9,381.89 | |
| Budget Committee Expenses | 135.00 | |
| Telephone | 159.44 | |
| Tax Collector Postage | 4,664.92 | |
| Belknap County Registry of Deeds | 2,207.97 | |
| Title Search | 920.00 | |
| Conferences | 378.50 | |
| Equipment Maintenance | 187.46 | |
| Audit | 7,400.00 | |
| Supplies | 283.95 | |
| Tax Bills | 1,965.28 | |
| Treasurer's General Expense | 590.38 | |
| Accountant's General Expense | 2,707.94 | |
| Total Paid | | $72,579.43 |

PROPERTY REVALUATION

| | | |
|---|---|---|
| Appropriation | | $8,100.00 |
| Paid: | | |
| Appraisal Pick-up Expenses | $6,712.00 | |
| Total Paid | | $6,712.00 |

LEGAL & JUDICIAL

| | | |
|---|---|---|
| Appropriation | | $30,300.00 |
| Paid: | | |
| Legal Expenses. | $54,413.08 | |
| Dogs | 25.00 | |
| Damages | 1,039.95 | |
| Total Paid | | $55,478.03 |

PERSONNEL ADMINISTRATION

| | | |
|---|---|---|
| Appropriation | | $138,347.00 |
| Paid: | | |
| Town Share FICA | $26,304.89 | |
| Town Share Medicare | 8,339.36 | |
| Town Share Health Insurance | 45,151.45 | |
| Union Health Insurance | 18,690.86 | |
| Disability & Life Insurance | 4,054.51 | |
| Unemployment Compensation | 2,754.85 | |
| Police Retirement | 10,967.43 | |
| Fire Retirement | 8,867.85 | |
| Employee Retirement | 6,939.91 | |
| Total Paid | | $132,071.11 |

| | | |
|---|---|---|
| PLANNING BOARD | | |
| Appropriation | | $37,544.00 |
| Paid: | | |
| Administrator's Salary | $20,505.00 | |
| Clerk's Wages | 6,699.00 | |
| Telephone | 62.18 | |
| Postage | 1,529.91 | |
| Printing | 415.09 | |
| Public Notices | 1,159.11 | |
| Legal Expenses | 856.33 | |
| Publications | 105.00 | |
| Supplies | 263.25 | |
| Master Plan Up-date | 1,950.40 | |
| Total Paid | | $33,545.27 |
| ZONING BOARD OF ADJUSTMENT | | |
| Appropriation | | $5,915.00 |
| Paid: | | |
| Clerk's Wages | $2,696.50 | |
| Telephone | 48.73 | |
| Postage | 570.09 | |
| Public Notices | 682.07 | |
| Publications | 74.00 | |
| Training | 65.00 | |
| Supplies | 40.62 | |
| Total Paid | | $4,177.01 |
| TAX MAP EXPENSES | | |
| Appropriation | | $4,000.00 |
| Paid: | | |
| Expenses | $1004.75 | |
| Total Paid | | $1,004.75 |
| GENERAL GOVERNMENT BUILDINGS | | |
| Appropriation | | $24,360.00 |
| Paid: | | |
| Building Maintenance & Repairs | $6,957.32 | |
| Electric | 3,728.04 | |
| Heat | 1,381.57 | |
| Water | 102.31 | |
| Sewer | 239.97 | |
| Hydrant Rent | 9,600.00 | |
| Equipment | 125.00 | |
| Supplies | 197.35 | |
| Total Paid | | $22,331.56 |

CEMETERIES

| | | |
|---|---|---|
| Appropriation | | $500.00 |
| Paid: | | |
| Expenses | $40.00 | |
| Total Paid | | $40.00 |

INSURANCE

| | | |
|---|---|---|
| Appropriation | | $147,350.00 |
| Paid: | | |
| Worker's Compensation | $52,211.00 | |
| Public Officials Liability | 1,909.00 | |
| NHMA Liability Trust | 61,843.00 | |
| Contingency | 1,000.00 | |
| Total Paid | | $116,963.00 |

POLICE DEPARTMENT

| | | |
|---|---|---|
| Appropriation | | $411,678.00 |
| Paid: | | |
| Chief's Salary | $41,832.77 | |
| Sargeant's Salary | 31,935.84 | |
| Sargeant's Salary | 32,060.56 | |
| Sargeant's Salary | 32,423.20 | |
| Patrolman's Salary | 28,209.84 | |
| Patrolman's Salary | 29,477.44 | |
| Patrolman's Salary | 26,977.92 | |
| Patrolman's Salary | 29,591.76 | |
| Patrolman's Salary | 27,100.92 | |
| Patrolman's Salary | 24,542.52 | |
| Secretary's Salary | 20,032.02 | |
| Dog Control Officer | 2,367.25 | |
| Holiday Pay | 12,591.00 | |
| Special Duty Pay | 5,173.63 | |
| Extra Hire | 4,143.37 | |
| Overtime | 20,910.42 | |
| Office Expense | 872.27 | |
| Telephone | 5,674.73 | |
| Uniforms | 2,303.04 | |
| Postage | 385.45 | |
| Mileage Dog Officer | 527.62 | |
| Service Contracts | 3,715.83 | |
| Computer | 715.00 | |
| Printing & Forms | 273.23 | |
| Conferences | 969.00 | |
| Dues | 195.00 | |
| Associations | 32.08 | |
| Books & Periodicals | 591.02 | |
| Professional Services | 595.31 | |
| Training | 26.53 | |
| Equipment | 1,158.72 | |

| | | |
|---|---|---|
| Photo, Lab & Blood Tests | 1,940.63 | |
| Medical Expenses | 3,760.93 | |
| Supplies | 1,252.61 | |
| Vehicle Repairs | 7,441.45 | |
| Vehicle Fuel | 6,966.33 | |
| Tires | 1,654.35 | |
| Radio & Radar Repairs | 2,273.96 | |
| Total Paid | | $412,695.55 |

AMBULANCE

| | | |
|---|---|---|
| Appropriation | | $13,050.00 |
| Paid: | | |
| Training | $3,064.19 | |
| Equipment | 2,358.20 | |
| Medical Supplies | 1,640.25 | |
| Medical Expenses | 153.00 | |
| Comstar Fees | 4,941.58 | |
| Total Paid | | $12,157.22 |

FIRE DEPARTMENT

| | | |
|---|---|---|
| Appropriation | | $199,217.00 |
| Paid: | | |
| Chief's Salary | $36,223.72 | |
| Deputy Chief's Salary | 33,506.43 | |
| Firefighter's Salary | 24,616.64 | |
| Firefighter's Salary | 24,627.56 | |
| Volunteer Salaries | 24,925.62 | |
| Volunteer Training Pay | 8,412.80 | |
| Overtime Emergency | 8,159.24 | |
| Overtime Training | 796.82 | |
| Office Expense | 171.30 | |
| Telephone | 748.55 | |
| Uniforms | 854.70 | |
| Electric | 1,673.58 | |
| Heat | 1,354.92 | |
| Water | 56.75 | |
| Sewer | 246.38 | |
| Postage | 153.26 | |
| Computer | 950.00 | |
| Conferences | 300.00 | |
| Dues | 401.00 | |
| Books & Periodicals | 21.95 | |
| Subscriptions | 95.92 | |
| Training | 2,746.00 | |
| Equipment | 26.50 | |
| Equipment Maintenance & Repairs | 1,476.94 | |
| Fire Prevention | 1,122.00 | |
| Supplies | 2.279.54 | |
| Vehicle Repair & Parts | 5,468.76 | |

| | | |
|---|---|---|
| Equipment Fuel | 2,176.84 | |
| Tires | 1,967.91 | |
| Radio Repairs | 1,342.62 | |
| General Expense | 9,781.87 | |
| Total Paid | | $196,686.12 |

FOREST FIRES

| | | |
|---|---|---|
| Appropriation | | $550.00 |
| Paid: | | |
| Salaries | $752.05 | |
| Total Paid | | $752.05 |

WINNISQUAM FIRE DEPARTMENT

| | | |
|---|---|---|
| Appropriation | | $16,000.00 |
| Paid: | | |
| Winnisquam Fire Department | $ 16,000.00 | |
| Total Paid | | $16,000.00 |

BUILDING INSPECTOR

| | | |
|---|---|---|
| Appropriation | | $16,750.00 |
| Paid: | | |
| Building Inspector Salary | $3,668.25 | |
| Office Expenses | 907.14 | |
| Telephone | 54.33 | |
| Postage | 29.37 | |
| Dues/Memberships | 320.00 | |
| Vehicle Repairs & Maintenance | 2,672.54 | |
| Vehicle Fuel | 283.85 | |
| Tires | 136.66 | |
| General Expense | 228.85 | |
| Total Paid | | 8,300.79 |

EMERGENCY MANAGEMENT

| | | |
|---|---|---|
| Appropriation | | $250.00 |
| Paid: | | |
| NO PAYMENTS | | |
| Total Paid | | $ 0.00 |

HIGHWAY DEPARTMENT

| | | |
|---|---|---|
| Appropriation | | $251,729.00 |
| Paid: | | |
| Road Agent's Salary | $29,477.57 | |
| Telephone | 500.63 | |
| Electric | 995.17 | |
| Heat | 2,205.38 | |
| Water | 40.00 | |
| Sewer | 237.56 | |

| | | |
|---|---|---|
| Supplies | 51.61 | |
| Equipment Operator's Salary | 9,201.23 | |
| Equipment Operator's Salary | 19,710.24 | |
| Equipment Operator's Salary | 22,342.64 | |
| Equipment Operator's Salary | 17,009.24 | |
| Equipment Operator's Salary | 26,804.95 | |
| Extra Hire | 1,140.00 | |
| Overtime | 9,969.23 | |
| Equipment Purchases | 1,063.91 | |
| Supplies | 397.99 | |
| Vehicle Repairs & Maintenance | 13,890.10 | |
| Vehicle Fuel | 8,668.59 | |
| Tires | 2,432.12 | |
| Radio Repairs | 270.00 | |
| Chains | 195.85 | |
| Lubricants | 945.10 | |
| Street Signs | 1,327.00 | |
| Street Painting | 643.00 | |
| Seal Coating | 3,170.20 | |
| Sand | 10,531.50 | |
| Sweeping | 463.00 | |
| Cold Patch | 1,493.39 | |
| Equipment Hire | 1,553.69 | |
| Tools | 340.42 | |
| Salt | 23,640.17 | |
| Asphalt | 12,310.20 | |
| Gravel | 6,650.63 | |
| Calcium Chloride | 4,110.00 | |
| Brush Control | 3,539.53 | |
| Culverts | 3,120.00 | |
| Drainage | 2,907.60 | |
| General Expense | 85.00 | |
| Total Paid | | $243,434.44 |

STREET LIGHTING

| | | |
|---|---|---|
| Appropriation | | $5,350.00 |
| Paid: | | |
| Expenses | $5,437.06 | |
| Total Paid | | $5,437.06 |

HIGHWAY BLOCK GRANT

| | | |
|---|---|---|
| Appropriation | | $174,763.00 |
| Paid: | | |
| Expenses | $176,092.21 | |
| Total Paid | | $176,092.21 |

SANITATION - SOLID WASTE DISPOSAL

| | | |
|---|---|---|
| Appropriation | | $273,575.00 |
| Paid: | | |
| Curbside Pickups | $91,397.16 | |
| Transfer Station | 1,450.05 | |
| Concord Cooperative | 196,621.00 | |
| Recycling | 3,013.73 | |
| Total Paid | | $292,481.94 |

ANIMAL EXPENSES

| | | |
|---|---|---|
| Appropriation | | $3,240.00 |
| Paid: | | |
| Expenses Holding Facility | $3,240.00 | |
| Total Paid | | $3,240.00 |

HEALTH AGENCIES

| | | |
|---|---|---|
| Appropriation | | $33,522.00 |
| Paid: | | |
| Lakes Region Community Health | $14,200.00 | |
| Belknap County CAP | 4,122.00 | |
| Lakes Region Family Services | 2,500.00 | |
| Laconia Youth Services | 11,000.00 | |
| New Beginnings | 500.00 | |
| Red Cross | 1,200.00 | |
| Total Paid | | $33,522.00 |

WELFARE SERVICES

| | | |
|---|---|---|
| Appropriation | | $102,000.00 |
| Paid: | | |
| Welfare Administrator Salary | $10,025.00 | |
| Dues | 25.00 | |
| Supplies | 2,458.49 | |
| Housing | 35,218.87 | |
| Food | 1,812.67 | |
| Utilities | 6,040.62 | |
| Heating | 628.68 | |
| Clothing | 90.71 | |
| Medical Expenses | 839.32 | |
| Household Necessities | 382.62 | |
| Other Expenses | 484.50 | |
| Total Paid | | $58,006.48 |

| | | |
|---|---|---|
| RECREATION | | |
| Appropriation | | $13,000.00 |
| Paid: | | |
| Electric | $556.06 | |
| Water | 52.70 | |
| Equipment | 930.92 | |
| Maintenance & Repairs | 336.56 | |
| Lighting Installations | 2,628.00 | |
| Fencing Installations | 2,200.00 | |
| Paving | 2,850.00 | |
| Total Paid | | $9,554.24 |
| LIBRARY | | |
| Appropriation | | $23,805.00 |
| Paid: | | |
| Salaries | $11,269.91 | |
| Expenses | 12,535.09 | |
| Total Paid | | $23,805.00 |
| PATRIOTIC PURPOSES | | |
| Appropriation | | $3,625.00 |
| Paid: | | |
| Old Home Day | $3,000.00 | |
| Memorial Day | 350.00 | |
| Beautification Commission | 107.37 | |
| Total Paid | | $3,457.37 |
| CONSERVATION COMMISSION | | |
| Appropriation | | $470.00 |
| Paid: | | |
| Expenses | $470.00 | |
| Total Paid | | $470.00 |
| DEBT SERVICE | | |
| Appropriation | | $277,615.00 |
| Paid: | | |
| Principal | $ 130,000.00 | |
| Interest | 36,465.00 | |
| MMSTV Bond | 11,550.00 | |
| Total Paid | | $178,015.00 |

CAPITAL OUTLAY

| | | |
|---|---|---|
| Appropriation | | $530,861.00 |
| Paid: | | |
| FD Air Packs | $5,600.00 | |
| FD Pagers | 5,230.00 | |
| FD Astra Jackets | 866.07 | |
| FD Astra Coveralls | 965.07 | |
| FD Fire Hose | 1,493.00 | |
| PD Cruisers | 42,352.80 | |
| PD Radio | 822.69 | |
| FD Spare SCBA Masks | 871.00 | |
| FD Spare SCBA Cylinders | 1,012.50 | |
| BI Portable Gas Monitor | 2,313.00 | |
| FD Firebreak Boots | 489.00 | |
| FD Maxiforce Lifting Bags | 1,567.50 | |
| FD Radios | 1,924.00 | |
| FD Vehicle Adaptors MT-100 | 1,030.00 | |
| FD Rescue Truck | 100,178.02 | |
| HW Pickup Truck | 21,289.12 | |
| HW Sander | 7,100.00 | |
| Town Clerk Equipment | 9,665.00 | |
| WFD Survivair Packs | 1,100.00 | |
| WFD Hepatitis B Protection | 300.00 | |
| FD Dry Hydrant Maintenance | 1,271.45 | |
| HW Removal Fuel Tanks | 38,530.00 | |
| Landfill Closure | 200,203.28 | |
| Total Paid | | $446,173.50 |

CAPITAL RESERVE

| | | |
|---|---|---|
| Appropriation | | $32,500.00 |
| Paid: | | |
| Fire Equipment Fund | $15,000.00 | |
| WFD Equipment Fund | 17,500.00 | |
| Total Paid | | $32,500.00 |

## INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

Plodzik & Sanderson
Professional Association

To the Members of the Board of Selectmen and Town Administrator
Town of Belmont , Belmont, New Hampshire

In planning and performing our audit of the Town of Belmont for the year ended December 31, 1993, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following conditions were noted that were considered to be material weaknesses as defined above:

TAX COLLECTOR

1. Improvements Over Prior-Year Comments

   Our examination of the Tax Collector's accounts revealed many improvements from our comments and recommendations of the prior year. However, we still had to make corrections to the MS-61 report which are noted in the next section.

2. Unreliability of MS-61 Report

   The Summary of Warrants (MS-61) as prepared by the Tax Collector had many unreliable amounts. The following errors were noted on the MS-61.

a. The 1993 property tax commitment was overstated by $8,675.17.
b. Abatements were understated on the summary by $3417.35.
c. The Tax Collector reconciled unredeemed taxes manually.
d. Beginning unredeemed property, land use, and yield taxes did not agree with prior-year ending balances from the MS-61.

It is apparent that the Tax Collector did not follow through completely with the reconciliation process during the year, and we must continue to stress

the importance of reconciling the Tax Collector's accounts to insure a proper accounting for all taxes committed to the Collector.

RECOMMENDATIONS

We discussed the following with the Tax Collector and her assistant:

1. We recommend that the Tax Collector reconcile monthly with the Town Accountant using the records generated by the computer collection system.
2. Reconcile remittances to the Treasurer with amounts received per the "Tax Collector's Trial Balance" report from the computer. Any variances noted should be researched and reconciled with the Treasurer.
3. Reconcile uncollected and unredeemed figures at the end of the period with the Town Accountant.

Also, the following conditions were noted that we do not consider to be material weaknesses:

CAPITAL RESERVE FUNDS (Repeat Comment)

The Trustees of the Trust Funds have custody of the Town's Capital Reserve Funds, namely the Computer, Fire Department Equipment, and Highway Department Equipment Funds. All three are invested in Certificates of Deposits and Fidelity Investments (specifically, Government National Mortgage Association). Although the statutes allow Capital Reserve Funds to be invested in bonds, notes or other obligations of the United States Government, it is the opinion of the Attorney General's Office that the Fidelity Funds are considered secondary markets and not direct investment of U.S. obligations.

A portion of each Capital Reserve Fund was invested in one mutual fund account which is contrary to RSA 35:9 which states that "the moneys in each such fund shall be kept in a separate account and not intermingled with other funds of said municipality."

We again suggest that these funds be invested only in legal and separate investments.

GENERAL FIXED ASSETS GROUP OF ACCOUNTS (Repeat Comment)

The Town does not maintain a record of its general fixed assets as required by generally accepted accounting principles. This resulted in the issuance of a qualified opinion on the financial statements in regard to the general fixed assets group of accounts.

In order to conform with generally accepted accounting principles, a detailed record of general fixed assets should be maintained. Consideration should be given to valuing the inventory of the existing assets and setting policies for capitalization and elimination of items from the records.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

May 20, 1994

Plodzik & Sanderson
Professional Association

## BELMONT ZONING BOARD OF ADJUSTMENT

FEBRUARY 16 Arthur Berlin request for a variance of Article V, Table 2 and Article VIII.A.3. to construct an addition closer to the front property line than allowed, and a request for a special exception of Article VIII.A.3. to expand a nonconforming structure. Property located at 21 Nancy Drive, Tax lot 30/01/00 in the "RS" Zone. GRANTED

MARCH 16 Richard Houle request for a variance of Article XII and Article V, Table 1 to erect an off site advertising sign on property where the use did not previously occur. Property located on Route 107, Tax lot 12/32/00 in the "R" Zone. GRANTED

APRIL 20 Lawrence Dupont request for a special exception of Article V, Table 1 to construct a single family home in a "C" Zone. Property located on Dupont Road, Tax lot 31/35/00 in the "C" Zone. GRANTED

MAY 19 Van Hertel request for a variance of Article V, Table 2 to allow a boundary line adjustment which will further decrease the size of an existing nonconforming lot. Property located on Gardner Grove Road, Tax lot 15/25/00 in the "RS" Zone. GRANTED

MAY 19 Jeffrey Long request for a variance of Article V, Table 2 to allow removal and replacement of a portion of an existing structure closer to the property line than allowed. Property located on Union Road, Tax lot 04/22/00 in the "RS" Zone. GRANTED

MAY 19 JoAnn Parziale request for a variance of Article IV of the Wetlands Ordinance to allow replacement of dwelling closer to the high water mark than allowed. Property located at Mallard's Landing, Tax lot 26/27/B/5S in the "RS" Zone. GRANTED

MAY 19 Community Action Program request for a variance of Article V, Table 2 to allow construction of elderly housing project containing more dwelling units per acre than allowed. Property located on Shaker Road, Tax lot 05/59/00 in the "V" Zone. DENIED

JUNE 15 Nancy Spearman request for a variance of Article V, Table 2 of the Zoning Ordinance and Article IV of the Wetlands Ordinance to allow construction of an addition closer to the side property line and high water mark than allowed and for a special exception of Article VIII.A.3 to expand a nonconforming structure. Property located on Morgan Road, Tax lot 27/27/00 in the "R" Zone. GRANTED

JUNE 15 Elizabeth Sacco request for a variance of Article IV of the Wetlands Ordinance to allow construction of an addition with less than the required setback from the high water mark. Property located on Jefferson Road, Tax lot 25/32/01 in the "RS" Zone. GRANTED

JUNE 15 William Romprey request for a variance of Article V, Table 2 to allow construction of an addition closer to the front property lines than allowed. Property located on Holly Tree Lane, Tax lot 24/19/00 in the "RM" Zone. GRANTED

JULY 11 William Romprey request for a special exception of Article VIII.A.2. to expand a nonconforming use. Property is located on Holly Tree Lane, Tax lot 24/19/00 in the "RM" Zone. GRANTED

JULY 20 Elizabeth Sacco request for a special exception of Article VIII.A.3. to expand an existing nonconforming structure. Property located on Jefferson Road, Tax lot 25/32/01 in an "RS" Zone. GRANTED

JULY 20 William Hart request for a special exception of Article V, Table 1, to allow in-law apartment. Property located on Brown Hill Road, Tax lot 09/36/17 in the "R" Zone. GRANTED

JULY 20 Community Action Program rehearing of request for variance of Article V, Table 2, to allow more units per acre than allowed by Ordinance. Property located on Shaker Road, Tax lot 05/59/00 in the "V" Zone. GRANTED

JULY 20 Marcel Sinotte request for a variance of Article VII.C.3 & VII.E. to replace existing mobile home with less than the required setback to adjacent unit. Property located at Mallard's Landing, Union Road, Tax lot 29/01/T/38F in the "RS" Zone. GRANTED

JULY 20 Ivy Cottage Country Gift Shop request for a variance of Article XII, Signs, to allow erection of on site advertising sign with less than the required setback. Property located on Route 3, Tax lot 32/11/00 in the "C" Zone. DENIED

JULY 20 David Tilden request for a variance of Article VII.C.3 to construct an addition to existing mobile home with less than the required setback to adjacent unit, and a request for a special exception of Article VIII.A.3 to expand an existing nonconforming structure. Property is located at Mallard's Landing, Tax lot 29/01/T/24F in the "RS" Zone. GRANTED

JULY 20 Alson Engelhardt request for a variance of Article V, Table 2 to construct an addition to existing garage with less than the required front setback, and a special exception of Article VIII.A.3 to expand an existing nonconforming structure. Property is located on Linda Drive, Tax lot 29/33/00 in the "RS" Zone. GRANTED

AUGUST 17 Ray Melanson request for variances of Article V, Table 2 of the Zoning Ordinance and Article IV of the Wetlands Ordinance to remove an existing nonconforming structure and replace with a new manufactured housing unit closer to the adjacent unit and high water mark than allowed, and a special exception of Article VIII.A.2 to expand a nonconforming use by replacing a stick built unit with a manufactured housing unit. Property located at Mallard's Landing, Tax lot 26/27/B/10 in the "RS" Zone. GRANTED

AUGUST 17 Richard Hatch request for a variance of Article V, Table 2, to replace a manufactured housing unit with less than the required setback from adjacent units than allowed. Property located at Mallard's Landing, Tax lot 29/01/T/07F in the "RS" Zone. GRANTED

SEPTEMBER 21 Curtis Spaulding request for variance of Article IV. of the Wetlands Ordinance to allow construction of a replacement dwelling closer to the high water mark than allowed. Property located at Site 29S, Mallard's Landing in an "RS" Zone, Tax Lot 26/27/T/29S. DENIED

SEPTEMBER 21 Paul Bourbeau request for variance of Article V, Table 2, to allow construction of an addition to an existing dwelling with less than the required front setback, and a request for a special exception of Article VIII.A.2. to allow expansion of a nonconforming structure. Property located at 4 Moonshine Drive in an "RM" Zone, Tax lot 24/53/00. GRANTED

SEPTEMBER 21 Peter & Becky Luneau request for a variance of Article V, Table 2, to allow construction of an addition to an existing residential garage with less than the required front setback, and a request for a special exception of Article VIII.A.2. to allow expansion of an existing nonconforming structure. Property is located at 27 Mountain View Terrace in an "RM" Zone, Tax lot 24/64/00. GRANTED

SEPTEMBER 21 John & Catherine Throckmorton request for a variance of Article V, Table 2, to allow construction of an addition to an existing residence with less than the required front setback, and a request for a special exception of Article VIII.A.2. to allow expansion of an existing nonconforming structure. Property is located at 207 Gardner Grove Road in an "RS" Zone, Tax lot 15/13/00. GRANTED

SEPTEMBER 21 Jean Bolstridge request for a special exception of Article V, Table 1 to allow in-law apartment use in existing dwelling, with addition. Property located at 86 South Road in an "R" Zone, Tax lot 02/07/00. GRANTED

SEPTEMBER 21 Charles Gunnard request for a special exception of Article VIII.A.2. to expand an existing nonconforming structure. Property located at 139 Gardner Grove Road in an "RS" Zone, Tax lot 15/47/00. GRANTED

OCTOBER 19 Norman & Carol Lettre request for variances of Article IV. of the Wetlands Ordinance and Article V., Table 2 of the Zoning Ordinance to allow construction of a residential garage closer to the high water mark and closer to the road than allowed, and request for special exception of Article VIII.A.2. to expand existing nonconforming structure. Property is located at 50 Dutile Shore Road in an "RS" Zone, Tax lot 31/13/00. GRANTED

OCTOBER 19 Alan & David Doyon request for variances of Article IV of the Wetlands Ordinance and Article V, Table 1, of the Zoning Ordinance to construct new dwelling with less than the required setback from water and roadside property line. Property is located at 89 Tucker Shore Road in an "RS" Zone, Tax lot 28/01/00. DENIED

OCTOBER 19 Belmont Auto request for a special exception of Article V, Table 1, to operate a Salvage Yard for salvage of manufactured housing units. Property is located at 277 Hurricane Road in an "R" Zone, Tax lot 05/29/00. GRANTED

NOVEMBER 16 Robert Reed request for a variance of Article V, Table 2 to allow construction of a shed closer to the side property line than allowed. Property is located at 122 Tucker Shore Road E. in an "RS" Zone, Tax lot 29/03/00. DENIED

NOVEMBER 16 Edward & Barbara Budroe request for a variance of Article V, Table 2 to allow placement of a manufactured housing unit with less than the required road setbacks and side setback. Property is located at 14 Pleasant Valley Drive in an "RM" Zone, Tax lot 24/80/00. GRANTED

NOVEMBER 16 Mallard's Landing Association request for a special exception of Article VIII.A.2. to allow expansion of a nonconforming use by converting one seasonal camping site to a seasonal manufactured housing site. Property is located at Site 4W, 200 Union Road in an "RS" Zone, Tax lot 29/01/00. GRANTED

NOVEMBER 16 James & Leslie Tuccolu request for a special exception of Article VIII.A.2. to allow expansion of a nonconforming use by converting five seasonal camping sites to seasonal manufactured housing sites. Property located at 148 Bean Hill Road in an "RS" Zone, Tax lot 08/19/00. TABLED

## BELMONT PLANNING BOARD REPORT - 1994

The number of formal applications submitted to the Board rose substantially in 1994.

| | |
|---|---|
| Subdivisions | 8 |
| Site Plans | 22 |
| Boundary Line Adjustments | 5 |
| Lot Mergers | 2 |
| Approval Revocation | 1 |
| Scenic Road Improvements | 2 |
| Informal Discussions | 16 |
| Abutters' Hearings | 49 |
| Meetings & Work Sessions | 25 |

Site Plan Reviews for commercial development submitted to the Planning Board showed the greatest increase in numbers. We have seen an upswing in interest of businesses in expanding their current facilities or for new facilities. Construction has begun on several of the approved projects.

During 1991, the newly elected Planning Board worked to develop new procedures and a completely amended Zoning Ordinance that would be especially responsive to the needs of the business community. That new Ordinance was adopted by the voters at the 1992 Town Meeting. A quick look back since that time, gives us an idea of whether the Planning Board, along with the new Ordinance, has created an atmosphere in which businesses can start out and grow in Belmont. In the last four years, there have been 33 approvals for new businesses in existing facilities; 15 approvals for new businesses in newly constructed facilities; and 4 approvals to expand the facilities of existing business. The value of new and renovated commercial construction undertaken during that time is over $3 million.

VALUE OF COMMERCIAL & INDUSTRIAL BUILDING

| Type of Construction (Number of Permits) | Total Cost |
|---|---|
| 1991: | |
| New Construction (3) | |
| Renovations (1) | $ 671,000.00 |
| 1992: | |
| New Construction (2) | |
| Renovations (6) | $ 927,500.00 |
| 1993: | |
| New Construction (6) | |
| Renovations (6) | $ 615,200.00 |
| 1994: | |
| New Construction (2) | |
| Renovations (3) | $ 805,800.00 |
| | $ 3,019,500.00 |

As always, the Board spent considerable time on informal discussions with individuals who were considering new projects or who had questions in regards to projects previously acted on by the Board. These informal meetings provide the property owner with a chance to consider all of the available options before making a decision and committing funds.

During 1994, the Board utilized the engineering services of Mr. Edwin Minnick, through the Belknap County Conservation District, to assist in technical reviews of two of the larger projects. His assistance proved extremely helpful to both the Board and the applicants during these reviews.

Through the cooperation of other Town Boards and Officials, the Town Road classification map has been updated and we are now ready to proceed with the changes that will result from the upcoming Emergency 911 enactment.

At the 1994 Town Meeting, Zoning amendments were adopted which allow application for and the erection of Business Directional Signs which will be of benefit to businesses which are not located on the main thoroughfares.

The Planning Board also supports the Selectmen's adoption of a Hawkers and Peddlers Ordinance which significantly streamlines the process necessary for a temporary business.

During the year, the Board met with representatives from several organizations including the Loudon Board of Selectmen, State of NH and Lakes Region Planning Commission regarding the Route 106 upgrades. Currently the Board, along with other Town representatives is working with the State of NH in regards to a Route 140 bypass which would relieve the traffic impact in the Village area, especially during high traffic times.

As always, the Board wishes to extend an invitation for all interested persons to attend Board meetings. There are also Alternate Members positions currently vacant on the Board for citizens who would like to get more involved in their community.

Reginald Caldwell, Chairman

## TOWN OF BELMONT
## BUILDING PERMITS ISSUED FOR 1994

1994 was a prosperous year for the Town of Belmont. There was a substantial increase of building permits issued compared to 1993. 175 permits were issued in 1994 as opposed to 127 in 1993, showing an increase of 37%. The areas of greatest increase were Manufactured Homes and Residential Additions/Alterations.

Permits issued in 1994 are categorized as follows:

| TYPE OF CONSTRUCTION | 1994 | 1993 | INCREASE / DECREASE |
|---|---|---|---|
| Single Family | 14 | 18 | -4 |
| Two Family | 0 | 0 | 0 |
| Multi Family | 0 | 0 | 0 |
| Manufactured Homes | 37 | 21 | +16 |
| Public Buildings | 1 | 1 | 0 |
| Commercial/Industrial | 2 | 6 | -4 |
| Residential Additions/ Alterations | 69 | 49 | +20 |
| Commercial Additions/ Alterations | 3 | 6 | -3 |
| Accessory Buildings | 27 | 19 | +8 |
| Demolition | 16 | 3 | +13 |
| Other | 5 | 4 | +1 |
| TOTAL PERMITS | 174 | 127 | +47 |

TOTAL COST OF CONSTRUCTION: $3,374,143.00

Respectfully submitted,

Gary G. Boisvert
Building Inspector/Code Enforcement Officer

## WINNIPESAUKEE RIVER BASIN ADVISORY BOARD

The Winnipesaukee River Basin Advisory Board, which oversees the operation of the sewage treatment plant in Franklin, New Hampshire, which is the plant that treats the Town of Belmont's sewage, was active this year. The Board decided that the plant should continue to be operated by State employees and not subcontracted out to a private firm.

## BELMONT SEWER COMMISSION

The Belmont Sewer Commission has been handling routine business throughout the calendar year with the exception of one item: The Board has secured an Office of State Planning Grant for the construction of a sewer line up Ladd Hill from Union Road. This sewer will service Arlene Drive, Ladd Hill and Solar Village. The line will be installed during the summer of 1995

Respectfully submitted,

Richard A. Fournier

Winnipesaukee River Basin
Advisory Board Belmont Member

Chairman, Belmont Sewer Commission.

## REPORT OF THE BELMONT WATER DEPARTMENT

As I am sure many of you may remember the problems we experienced last winter with the cold weather, broken water lines, and a ruptured water tank, this was very costly to the Town Water Department. Our hopes are that we will be able to continue service at the present rate.

The Commission is looking at options in order to abide with State and Federal Regulations. This past summer the Water Department, along with the School Department, installed a eight inch water line (700 feet) across the ball field in order to provide better fire protection for the Junior and High School buildings.

Respectfully submitted,

Frank R. Clairmont, Superintendent

## BELMONT POLICE DEPARTMENT
## Annual Report for 1994

The following is an itemized list of the types of calls for service received this year, and compared to 1989, 1990, 1991, 1992, and 1993.

| | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|---|---|---|---|---|---|
| 1. Aid Departments | 486 | 524 | 589 | 556 | 519 | 640 |
| 2. Alarms | 366 | 347 | 395 | 382 | 347 | 401 |
| 3. Animal | 376 | 482 | 499 | 538 | 525 | 672 |
| 4. Civil | 122 | 188 | 211 | 208 | 198 | 196 |
| 5. Burglary | 77 | 69 | 88 | 78 | 66 | 89 |
| 6. Theft | 201 | 255 | 227 | 220 | 184 | 160 |
| 7. Auto | 791 | 928 | 964 | 1060 | 1016 | 1161 |
| 8. Assault | 48 | 64 | 66 | 70 | 70 | 88 |
| 9. Disturbance | 211 | 221 | 234 | 217 | 170 | 156 |
| 10. Juvenile | 143 | 149 | 213 | 296 | 242 | 259 |
| 11. Fraud/Bad Checks | 90 | 67 | 34 | 23 | 30 | 21 |
| 12. Lockouts | 94 | 48 | 24 | 14 | 20 | 25 |
| 13. Domestics | 158 | 157 | 173 | 167 | 145 | 154 |
| 14. Criminal Mischief | 162 | 227 | 156 | 150 | 139 | 122 |
| 15. Other/Misc. | 1400 | 1434 | 1924 | 2196 | 2320 | 2803 |
| 16. Other/Criminal | 149 | 176 | 162 | 200 | 200 | 197 |
| 17. Sex Offenses | 16 | 16 | 16 | 21 | 17 | 18 |
| 18. Drug Violations | 1 | 11 | 9 | 7 | 8 | 11 |
| 19. Property checks | 126 | 151 | 202 | 179 | 148 | 153 |
| TOTAL | 5017 | 5514 | 6186 | 6582 | 6364 | 7326 |

These numbers do not represent the number of offenses known, but only the calls for service received.

This year was significantly busier than previous years. The numbers shown above represent an increase over last year of 15%. Comparing the 1994 total to that of 1989, five years previous, reveals a staggering 46% increase. We continue to do the very best we can to respond to all calls for service. We will endeavor to continue to respond to increases in an acceptable and timely manner.

In addition to handling calls for service and investigations, the department issued 3,055 warnings for various offenses and 1,497 check-ups of people for suspicious activity or other reasons.

The department investigated 186 traffic accidents. Of the accidents reported, 73 involved personal injury. We were fortunate that no fatal accidents occurred.

The following columns give an overview of the various offenses investigated by the department and the number of people arrested as a result. Some arrests solve more than one offense.

| TYPE | OFFENSES | ARRESTS |
|---|---|---|
| Aggravated Assault | 3 | 3 |
| Burglary | 91 | 11 (clrd 45) |
| Thefts | 163 | 58 |
| Auto Theft/Recovered | 11 | 8 |

| | | |
|---|---|---|
| Assault | 143 | 87 |
| Arson | 5 | 2 |
| Forgery | 1 | 0 |
| Bad Checks | 32 | 7 |
| Receiving Stolen Prop. | 5 | 4 |
| Criminal Mischief | 137 | 21 |
| Weapons Offenses | 1 | 1 |
| Sex Offenses | 21 | 5 |
| Drug Violations | 12 | 10 |
| Offenses Against Family | 5 | 0 |
| DWI | 29 | 29 |
| Liquor Violations | 15 | 12 |
| Public Intoxication | 68 | 68 |
| Disorderly Conduct | 9 | 5 |
| Suicide/ Unattended Death | 9 | 0 |
| All Other Offenses | 189 | 60 |
| Motor Vehicle | 421 | 387 |
| Runaway | 31 | 31 |
| Total | 1401 | 809 |

The same list for previous Years results in totals of:

| | OFFENSES | ARRESTS |
|---|---|---|
| 1993 | 1288 | 647 |
| 1992 | 1495 | 792 |
| 1991 | 1592 | 886 |
| 1990 | 2049 | 1191 |
| 1989 | 1940 | 1159 |
| 1988 | 1765 | 1021 |
| 1987 | 1206 | 672 |

The department graduated another group of 98 sixth grade Belmont Elementary School Students from Drug Abuse Resistance Education (D.A.R.E.). Sgt. Karen McCarty was very impressed with the interest and enthusiasm of both the students and their parents.

Sgt. David Nielsen has been working with the driver's education instructor, Helen McSheffrey. Sgt. Nielsen has received special training in Occupant Safety Restraints. He has been speaking with each class regarding the benefits of using all available safety devices and also the realities and responsibilities incumbent upon students receiving new licenses.

Officer Richard Bryant worked with the staff of the Belmont Elementary School to present a class for readiness and first grade students. The class focused on safety concerns, especially while travelling to and from school and when at home alone.

Officer Steven Crockett and McGruff the Crime Dog presented a class to readiness, first and second grade students. The presentation surrounded crime prevention and reduction and how the students could help the department. The students also had an opportunity to learn more about police officers and what they do for the community.

Six officers were honored to be asked to be guest readers at Belmont

Elementary School during "I love to read" week. The officers enjoyed the opportunity to interact with the students and spend time letting the students get to know them.

A group of Belmont High School seniors met with Sgt. McCarty regarding bias crimes. The students had been following local events and wanted to learn more about recent legislation and penalty enhancements in an attempt to better understand the problem.

Sergeants Nielsen and McCarty put on a drug and alcohol education program for Cub Scout Pack 65. The Scouts and their parents received separate presentations. The Scouts were given information relative to making good decisions when confronted with situations that might tempt them to use illegal substances. The parents were assembled in a forum to discuss reducing the demand for drugs and to help them understand what type of paraphernalia and behavior might signal a concern about their child.

I was pleased to be invited to speak with the Belmont Seniors Group at their Thanksgiving meeting. We had the opportunity to discuss how the implementation of the state wide 911 system will affect them. We discussed other activities occurring in town and concerns that the members had about their safety and security.

Belmont Old Home Day was a busy day for the department. The department Honor Guard, consisting of Sgt. David Nielsen, Officers Richard Bryant, David Estes and Richard Mann, won a first place ribbon in the parade. The cruiser led the parade and carried as special guests Vince and Larry, the crash dummies. Vince and Larry were there to encourage the use of safety belts. To assist in this effort, the Dover Police Department sent us their "Convincer", a sled that allowed people to experience what a 5 MPH crash would feel like. McGruff the Crime Dog accompanied a large group of D.A.R.E. graduates in receiving a ribbon in the parade. Department members acted as targets for anyone interested in soaking them in the Rotary dunking booth.

There were many times that the department had to call upon other departments for assistance. The Fire and Highway Departments are frequently called upon. All of the employees of the Town have contributed in some way toward the department's effort to provide appropriate protection and service to the community. They were always there to do anything that they could to help. We thank them for their efforts.

I want to express my personal appreciation to the many townspeople who did so much to support the department and myself during the past year. You truly make Belmont a wonderful place to live and work.

I would also like to thank the Boards, Committees, Commissions, and most importantly the members of the police department for their assistance and support during the course of the year.

The Police Department was made up of the following people during 1994.

| | |
|---|---|
| Michael P. McCarty, Chief of Police | serving since January 1972 |
| David C. Nielsen, Sergeant | serving since February, 1981 |
| Karen A. McCarty, Sergeant | serving since July, 1973 |
| Brian J. Loanes, Sergeant | serving since July, 1980 |
| Mark B. Lewandoski, Patrolman | serving since April, 1978 |
| Steven H. Crockett, Patrolman | serving since April, 1981 |
| Richard A. Bryant, Patrolman | serving since July, 1986 |
| David L. Estes, Patrolman | serving since February, 1988 |
| Charles B. O'Connor, Patrolman | serving since January, 1989 |
| Richard Mann, Patrolman | serving since September, 1993 |
| Lori A. Walker, Secretary | serving since May, 1987 |
| Linda Pardy, Animal Control Officer | serving since July, 1994 |

Respectfully Submitted,

BELMONT POLICE DEPARTMENT

Michael P. McCarty
Chief of Police

## BELMONT FIRE DEPARTMENT

1994 proved to be another busy year for the members of the Fire Department. Even with a small decrease in the total number of calls that we responded to, a total of 7,260 hours were put in by the personnel of the department. The number of building fires has taken a big drop for 1994. The 7,260 hours covers emergency calls and training only.

The following is a breakdown of calls for 1994.

| | 1993 | 1994 | |
|---|---|---|---|
| Fire Emergency's | 238 | 206 | Down 32 calls |
| Medical Emergency's | 299 | 327 | Up 28 calls |
| Mutual Aid Calls | 62 | 61 | Down 1 call |
| Special Service Calls | 86 | 56 | Down 30 calls |

As many people know and can see we have been very busy with the construction of our new fire station located on Rt.# 140 between Main Street and Rt.# 106. Without the help of many people in the construction business and other people living in the community this project would not have been possible. We ask for and received the support that we needed in getting this building up. People in the construction business were asked to be in charge of different areas of the building during construction and it sure worked out well. The members of the department have put in many hours working at the station site. After work many nights and weekends our project is really coming around. I want to thank each and every member of the department who has worked on this project. I also want to thank the families of each member who has allowed their husband or wife to put in all the hours that they have put in.

During the fall of 1993 I requested and got I.S.O. (Insurance Services Office) to come to Belmont to set a new fire insurance rate for the town. After many hours of work and time, I was notified by I.S.O. that our insurance rates would drop from a class 6 to a class 4 for the people living within 1,000 feet of a fire hydrant that is connected to the municipal hydrant system. Again without the support of the Water Department, Board of Selectmen, Lakes Region Fire Dispatch Center and the hard work of the personnel of the department we would not have been able to drop our insurance rates.

As busy as we were throughout the year we were still able to install two new Dry Hydrants. One hydrant was installed off Rt.# 106 in the area of Seavey Rd. and Brown Hill Rd. and the other hydrant was installed in Lochmere at the pumping station. Every year we try to install a few dry hydrants so we can increase our fire protection for those people who live outside the municipal hydrant system. At the present time we have 26 dry hydrants located throughout the town. I want to thank our Road Agent Luther Brown and Norman Lacasse for their help with installing these dry hydrants.

In September of 1994 we received our new Rescue Truck and it has worked out very good. This unit has a 10,000 watt generator and with the lighting system that we have on the unit we have been able to work in a much safer condition for our personnel. This unit also carries a 4,500 psi cascade system so we can have our breathing air for our air packs at the fire scene. This new unit also carries a good amount of rescue tools, such as The JAWS of Life, air bags, and hand tools that are needed at the scene of an emergency. If anyone wishes to take a look at this new unit we will be more than happy to show it to anyone.

I would like to remind everyone that a fire permit is needed whenever any outside burning is being done. Fire permits are issued only at the fire station Monday thru Friday from 0600 to 1630 hours. If someone wants to burn brush on a Saturday or Sunday they have to get the permit on Friday because there is no one at the fire station on Saturday or Sunday to issue permits. If the ground is covered with snow a fire permit is NOT NEEDED to burn brush, but we do ask that you call the station to let us know that you are going to burn brush. By you calling it cuts down on unnecessary calls.

At this time I would like to thank the Board of Selectmen, Budget Committee, all department heads and the taxpayers of Belmont for their support during the year.

Respectfully Submitted,
Albert J. Akerstrom III, Fire Chief

## WINNISQUAM FIRE DEPARTMENT, INC.

The Winnisquam Fire Department answered 357 calls for assistance during 1994. The breakdown of our calls by basic type and location are listed below:

| | Belmont | Sanbornton | Tilton |
|---|---|---|---|
| Structure Fires | 11 | 0 | 4 |
| Chimney Fires | 16 | 2 | 2 |
| Alarm Activations | 64 | 11 | 5 |
| Car Fires | 2 | 0 | 2 |
| Brush Fires | 4 | 5 | 1 |
| Medical | | | |
| Transported | 18 | 22 | 33 |
| Non-transport | 16 | 7 | 9 |
| Motor Vehicle | 16 | 9 | 15 |
| Other | 8 | 5 | 12 |
| Total | 155 | 61 | 83 |

Winnisquam only – 39 calls for service
Mutual Aid calls – 19

Present vehicles in use:
1 - 1968 International 750 gal. pump 1000 gal. tank
1 - 1981 International 1000 gal. pump 1000 gal. tank
1 - 1980 Ford rescue vehicle
1 - Forestry Jeep
1 - Rescue Boat

Regular business meetings are held on the first Thursday of each month at 7:00 PM. Officers meetings are held the third Thursday of each month at 7:00 PM and special meetings are held as needed.

The department consists of twenty-two active volunteers (no compensation), sixteen of the members are state certified to fire fighter Level 1 and two are Career Level. Twelve of the members are nationally registered EMTs, two of whom are certified to the intermediate level with IV capabilities. Most of the EMT members qualify for defibrillation and esophageal intubation.

During the past year, many hours have been spent on meeting with representatives from the three towns in developing specifications for a new truck for which funds are being requested at this years annual meeting. This will replace the 1968 International pumper that has been in service for over 27 years. Also, our volunteers spent a number of hours in updating the interior of the hall with new insulation, sheetrock on the walls, painting and a new drop ceiling. Replacement of roof shingles on the old section of the building has started.

A number of fund raising events have been held to raise money for a new fire truck. Motorcycle week-end featured breakfasts, Haunted House in October and our annual Harvest Supper in November.

The Winnisquam Fire Department would like to thank the community for its continuing and ongoing support.

Rosanna Leighton
Secretary

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 11, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

| Fire Statistics | 1994 | Average 1990-1993 |
|---|---|---|
| Number of Fires Reported to State for Cost Share Payment | 283 | 443 |
| Acres Burned | 217 | 246 |

Suppression cost = $90,000+

| Fires Reported by Lookout Towers (1994) | |
|---|---|
| Fires Reported | 588 |
| Assists to Other Towers | 363 |
| Visitors | 21,309 |

| Fires Reported by Detection Aircraft | |
|---|---|
| | 89 |

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

RICHARD S. CHASE
Forest Ranger

ALBERT J. AKERSTROM
Forest Fire Warden

## REPORT OF THE DIRECTOR OF ASSISTANCE

1994 was a turning point for our General Assistance Program. A close look at the expenditures from prior years (1991 – $101,367.79, 1992 – $130,251.99, 1993 – $101,381.52) in comparison to the year 1994 ($58,006.48) shows a marked decrease in overall costs to the taxpayer. In addition repayments of $6,636.98 were received from past assistance given making the net cost of 1994 services $51,369.50

The complete rewrite of our Assistance Guideline has played an important part in helping to remove the burden carried by our citizens. An improved effort to obtain outside help and assistance through private, non-profit and other governmental bodies has contributed greatly to our success in lowering the tax burden.

Our efforts to ensure a balanced program coupled with a recognition of the needs of our fellow citizens will continue during 1995. Through our efforts in this area the Town will meet the required needs of those in need while controlling the expenditure of your tax dollars.

I would like to thank all those Town Officials and Citizens who helped in reaching our goals during this past year.

Donna J. Cilley
Director of Assistance

## 1994 HIGHWAY DEPARTMENT REPORT

January, February, and March brought the usual amount of snow and ice storms and many hours of plowing, salting and sanding were put in. As the snow went out, gravel was hauled to dry up the mud. The roads were graded and calcium was put out for dust control.

Late spring work was again started on Durrell Mountain Road. Trees and brush were cut and there was much ditch work to be done and many culverts needed to be put in. We also had many large rocks that had to be dug out of the road. We hauled in many yards of gravel and the road was shaped up for paving. Due to the amount of large rocks taken out of the road, I decided to wait until spring of 1995 to pave. Waiting gives the road time to settle.

After work was completed on Durrell Mountain Road, we started on Middle Route. We cut trees and brush, sloped the banks, cleaned the ditches and installed new cross and driveway culverts. We also hauled gravel in and prepared the road for paving. We put down the base mix from Route 107 to Rogers Road and in 1995 we will put a one inch finish coat over the base.

Early fall work started with ditch work on Dutile Road. There was a lot of ledge to blow in order to complete the ditches. We were also able to put a drag shim on Plummer Hill and Jamestown Roads. A drag shim evens out the low and high spots on the roads. We also completed some ditch work on the steep parts of Plummer Hill in areas where we had washouts. There was also much more ditch work on Jamestown Road which we will complete in 1995. Dutile and Durrell Mountain Roads will be repaved in 1995.

Union Road was reclaimed and repaved from Jamestown Road to Hurricane Road. Reclaiming is when the old pavement is picked up and ground into fill. It is placed back on the road and then paved over.

I would like to thank all of the other departments for their help in accomplishing so much in the past year.

Respectfully Submitted,

Luther Brown

## REPORT OF THE RECREATION COMMISSION
**December 1994**

1994 was another productive year for improvements to Sargent Park. The following items have been completed:

1) Raised chainlink fence on two sides of the basketball court to keep the ball in play and prevent the kids from "fence-hopping" onto neighboring property.

2) Removed and replaced basketball backboards and nets. Thank you Mike McCarty and the basketball group for their help.

3) Resurfaced basketball court. Thank you Luther Brown for helping to improve drainage around the net post.

4) Removed unwanted trees and shrubs from the parking lot area and pruned the spruce trees at the entrance to the park. Thank you Mike and Karen McCarty for your help.

5) Added an outdoor security light and indoor light to the storage shed and rest rooms.

6) Improved lighting at the horseshoe pits by installing three (3) 1000 watt metal halide sports lights. One of which will be used for security lighting.

I would like to thank the following people and organizations for their help at Sargent Park during the year.

The selectmen, town administrator and all employees at the town hall. The budget committee, the police department, the fire department, Luther Brown and the highway department, the water department, Mike and Karen McCarty, and the many rollerhockey players who helped (particularly David Court and Jamie Porie). Last but not least, thank you taxpayers of Belmont.

The plans for improving the playground area of the park have been going slower than expected. In order to do a first class job it will take more time, money and assistance than has been available or originally expected.

Respectfully submitted,
Rob Court, Chairman

## REPORT OF LIBRARIAN

1994 Circulation

| | | |
|---|---|---|
| Non-fiction: | Adult | 782 |
| | Juvenile | 930 |
| Fiction: | Adult | 3,570 |
| | Juvenile | 6,208 |
| Magazine: | | 771 |
| Videos | | 58 |
| TOTAL CIRCULATION | | 12,319 |

A total of 340 books for adults and children were purchased this year, plus 120 paperbacks for children.

The State Van stops once a week. This gives us the opportunity to get books and articles from other libraries. We borrowed 46 books and loaned 13.

We are also borrowing large print books from the State Library. These have proved useful to many patrons.

Our membership has increased to 1000. 264 new patrons joined this year.

Bring your pre-schoolers in on Tuesday from 1 to 2 p.m. for stories and crafts with Mrs. Doubleday.

Joanne Ricard
Librarian

LIBRARY HOURS:

| | |
|---|---|
| Monday & Wednesday | 1:00 pm - 5:00 pm |
| Tuesday | 12:30 pm - 7:30 pm |
| Thursday | 11:00 am - 6:00 pm |
| Saturday | 9:00 am - 12:00 pm |

## LIBRARY TREASURER'S REPORT
### 1994

| | | |
|---|---|---|
| BALANCE ON HAND 1/1/94 | | $ 4,425.54 |
| Town Appropriation | 7,382.24 | |
| Interest on Acct. | 103.15* | |
| Fees, Fines, Donation | 896.00 | 8,381.39 |
| | | $12,806.93 |
| DISBURSEMENTS: | | |
| Books and magazines | 6,029.62 | |
| Fuel | 774.21 | |
| PSNH | 566.58 | |
| Water/sewage | 270.61 | |
| Supplies/repairs | 859.61 | |
| Temp Help | 570.00 | 9,070.63 |
| | | $ 3,736.30 |
| BALANCE ON HAND 1/1/95 | | $3,736.30 |

*$10.15 Interest carried from 1993

## REPORT TO THE CITIZENS OF DISTRICT ONE:

As your Executive Councilor for this Town and area, it is my privilege to communicate with you in this District of 98 Towns and 4 Cities. The Executive Council is five in number and acts much like a board of directors at the very top of your executive branch of your state government. Our authority extends to the approval of contracts with out of state government organizations, municipalities, individuals, and businesses. The judges in the judicial branch of your government all receive their appointment by nomination by the Governor and confirmation by the Executive Council.

All Community Development Block Grants receive final approval by the Governor and Council. The Governor and Council also act as the final approval on all Business Finance Authority loans. Major docks and mooring fields in state waters also must receive Governor and Council approval. There are dozens of Boards and Commissions established by law that require Governor and Council approval. There are 266 Commissioners and Directors of the various departments that require nomination by the Governor and confirmation by the Council.

As we look forward toward 1995 citizens and local officials will be asked to bring forth recommendations for the 10 year highway plan for New Hampshire. Public hearings must be held in each of the five council districts. I plan to hold at least five in this large northern district and will be asking the regional planning commissions to assist in this process

Other items to be on the look out for would be getting applications for the some three million dollars worth of transportation enhancement projects. Much of this money is already obligated ahead. (your local regional planning commission can be of help in this area) We in this district should be most aggressive in applying for some of the 8 million dollars of Community Development Block Grant money through the Office of State Planning (tel 271-2155) and your local tourist promotion or chamber of commerce should be dreaming of ways to apply for the some $600,000 in matching grant money for area promotion. (tel 271-2411 for more information)

Citizens, local officials and local businesses should also be aware of the vast number of people in your state government who are available and willing to provide technical assistance and information for local and regional concerns simply by calling or writing my office.

New Hampshire State Government small enough and efficient to provide friendly, courteous and timely service to those who seek information, assistance and relief if such is a part of New Hampshire State law and budget.

Should my office be of assistance within the Executive Branch of your State Government please write or call. It would be an honor to be of service to you in a friendly, courteous and timely manner!

Raymond S. Burton
RFD # 1
Woodsville, NH 03785
Tel (603) 747-3662

Room 207
State House
Concord, NH 03301
Tel (603) 271-3632

# Vital Statistics

## BIRTHS REGISTERED IN THE TOWN OF BELMONT — YEAR ENDING DECEMBER 31, 1994

| Date | Place of Birth | Name of Child | Name of Father | Maiden Name of Mother |
|---|---|---|---|---|
| 01/16 | Laconia, NH | Cynthia AnnMarie Mitza | Stephen Paul Mitza | Melissa Ann Nye |
| 01/29 | Laconia, NH | Ryan Jefferson Davis | James William Davis | Linda Jean Clairmont |
| 02/08 | Laconia, NH | James Loring Child | Loring Richard Child | Paula Lyn Rachdorf |
| 02/08 | Concord, NH | Garrett Raymond Dube | Tracey John Dube | Kathleen Barbara Raymond |
| 02/08 | Laconia, NH | Taunya Marie Wilcott | James Henry Wilcott, Jr. | Dawn Marie Hamblett |
| 02/12 | Laconia, NH | Steven Adam Silvestri | Richard Thomas Silvestri | Elizabeth Anne Denauw |
| 02/14 | Laconia, NH | Tate Patrick Beauchesne | Shawn Patrick Beauchesne | Tricia Lynn Poire |
| 02/14 | Laconia, NH | Alexander Spencer Conway | Alan Joseph Conway | Angela Jean Durgin |
| 02/21 | Laconia, NH | Joshua Robert Doubleday | Robert Andrew Doubleday | Amande Jane Vachon |
| 02/28 | Laconia, NH | Emily Anne Schroth | David Charles Schroth, Sr. | Lora Ann Cormier |
| 03/16 | Laconia, NH | Kimberly Ann Allen | William Richard Allen | Denise Mary Rotonnelli |
| 04/06 | Laconia, NH | Taylor Marie Thomas | Nathaniel Alonzo Thomas | Tammy Ann Cass |
| 04/23 | Belmont, NH | Charliese Elisah West | Charles Edward West | Sarah Ann Clement |
| 05/08 | Laconia, NH | Madison Elizabeth Romagnoli | Gary Mark Romagnoli | Wendy Marie Bordeau |
| 05/08 | Laconia, NH | William Paul Stanley | Paul Scot Stanley | Kecia Dawn Cottle |
| 05/13 | Laconia, NH | Alexis Dawn MacPherson | Gregg Lindsay MacPherson | Holly Ann Goss |
| 05/14 | Laconia, NH | Cassandra Mae Reule | Michael Thomas Reule | Kim Marrie Brown |
| 05/23 | Laconia, NH | Taylor Lee Duggan | Paul Lawrence Duggan | Jayme Lee Reever |
| 05/23 | Laconia, NH | Samantha Anne White | James Anderson White | Wanda Lee Woodbury |
| 05/25 | Belmont, NH | Alyssa Lee Richardson Rivers | Michael Richardson Rivers | Vanessa Ann Shepard |
| 06/03 | Laconia, NH | Kaleb Matthew Brace | William Nelson Brace | Patricia Mae Ross |
| 06/15 | Laconia, NH | Morgan Ruth Thibeault | Stephen Dennis Thibeault | Teresa Marie Bickerton |
| 06/16 | Laconia, NH | Danielle Lyn Huckins | Daniel Lyndon Huckins | Andrea Marie Colprit |
| 06/21 | Laconia, NH | Allyson Marie Haskell | Jerry Wilson Haskell | Wendelyn Rae Neal |
| 07/08 | Laconia, NH | Jeanna Erin Smith | Michael Thomas Smith | Amy Marie Borelli |
| 07/13 | Laconia, NH | Daley Whitney Buckwell | Donald Everett Buckwell II | Dorothy Weeks Barter |
| 07/14 | Laconia, NH | Eli Michael Beaule | Michael Wayne Beaule | Sandra Ann Boisvert |
| 07/22 | Laconia, NH | Olivia Michelle Miller | Johnny Ralph Miller | Kristina Maria Richardson |
| 07/26 | Laconia, NH | Jonna Lachelle Clark | Daniel Ward Clark | Leann Marie Litteer |
| 08/05 | Laconia, NH | William Robert Ferris | Robert Charles Ferris | Penny Elise Smith |
| 08/05 | Concord, NH | Taite Michael MacFarland | Michael Patrick MacFarland | Sammi-Jo Willis |
| 08/14 | Concord, NH | Kaylee Elizabeth Trottier | Douglas Raymond Trottier | Laura Lee Lacey |

| | | | | |
|---|---|---|---|---|
| 08/15 | Concord, NH | Jamie Lynn Hunt | Robert Edward Hunt | Carolyn Lucia Tucker |
| 08/18 | Laconia, NH | Nicholas Gerard Gilbert | Gregory Scott Gilbert | Laurie Jean Hildreth |
| 08/19 | Laconia, NH | Julia Kay Ashey | Alan Thomas Ashey | Rachelle Dorrae Mann |
| 08/24 | Laconia, NH | Alisha Brianna St. George | Brian St. George | Jennifer Ruth Rand |
| 08/26 | Laconia, NH | Kayla Marie Robbins | Gregory John Robbins | Jane Marta Hamilton |
| 08/30 | Laconia, NH | Cole Anthony Padula | Mark Anthony Padula | Maureen Lee Campbell |
| 08/30 | Manchester, NH | Christopher John St. Onge | Peter Robert St. Onge | Christine Claire Vanuden |
| 09/21 | Manchester, NH | Richard Eric Grennell | Eric Richard Grennell | Ann Marie Daigle |
| 10/03 | Laconia, NH | Rachel Erin McMenaman | Joseph Leo McMenaman | Jayne Ann Donohue |
| 10/04 | Laconia, NH | Kathleen Marie Shea | Joel Patrick Shea | Carol Ann Scalzi |
| 10/23 | Laconia, NH | Jamie Nichole Wallisch | David Joseph Wallisch | Elizabeth Anne Williams |
| 10/30 | Laconia, NH | Sarah Lorraine Ellsworth | Dwight Lucien Ellsworth | Maria Rose Goupil |
| 11/02 | Laconia, NH | Madeline Jean Callahan | Matthew Shawn Callahan | Christine Alicia Shea |
| 11/03 | Laconia, NH | Elizabeth Lorraine Kirkeeng | Todd Allen Kirkeeng | Maria Elizabeth Amalfitano |
| 11/18 | Laconia, NH | Raven Dannielle Nedeau | Christopher Allen Nedeau I | Robin Lynn Gilbert |
| 11/25 | Laconia, NH | Karie Marie Decormier | Dana Douglas Decormier | Laurie Ann Huckins |
| 12/20 | Laconia, NH | Austin David Wilder | David Bruce Wilder, Jr. | Gretta Lynn Olson |
| 12/21 | Laconia, NH | Paige Elizabeth Laflam | William Paul Laflam | Cathy Lee Chase |

I hereby certify that the above Vital Statistic Report is correct to the best of my knowledge and belief.

Doralyn M. Harper
Town Clerk

## DEATHS REGISTERED IN THE TOWN OF BELMONT — YEAR ENDING DECEMBER 31, 1994

| Date | Place of Death | Name of Deceased | Age | SEX | Birthplace |
|---|---|---|---|---|---|
| 01/01 | Manchester, NH | Jennifer Mary Paradise | 33 | F | Laconia, NH |
| 01/07 | Laconia, NH | Margaret Barbaro | 92 | F | Berry-Bouy, Cher, France |
| 01/15 | Belmont, NH | Anna Josephine Burlon | 71 | F | Kulpmont, PA |
| 01/19 | Belmont, NH | Earline Palmer Roberts | 85 | F | Farmington, NH |
| 02/02 | Laconia, NH | Katherine Agnes Malone Day | 86 | F | Hamilton, MA |
| 02/04 | Belmont, NH | Waver Pearl Foote | 88 | F | Sutton, VT |
| 02/22 | Laconia, NH | William Anthony Black | 58 | M | Boston, MA |
| 03/06 | Laconia, NH | Bernice Mae Rogers | 86 | F | Belmont, NH |
| 03/10 | Laconia, NH | Edmond Fortunat Isabelle | 74 | M | Laconia, NH |
| 03/25 | Franklin, NH | Alfred John Johnston | 86 | M | New York, NY |
| 04/11 | Belmont, NH | Frank Leroy Peckham | 85 | M | Portsmouth, NH |
| 04/18 | Laconia, NH | John Greene Blaney | 72 | M | Lowell, MA |
| 04/24 | Laconia, NH | Gunnar K Hansen | 88 | M | Oslo, Norway |
| 04/25 | Laconia, NH | Percy Armitt Hall, Jr | 82 | M | Somerville, MA |
| 05/05 | Belmont, NH | Dorothy Gladys Twombly | 74 | F | Lochmere, NH |
| 05/19 | Laconia, NH | Arthur Omer Guinard | 60 | M | Concord, NH |
| 06/06 | Concord, NH | Ronald Alvin Pursey | 63 | M | Somerville, MA |
| 06/13 | Belmont, NH | Mary Louise DeHart | 80 | F | Ashland, NH |
| 06/17 | Belmont, NH | Edward Joseph Fitzgerald, Jr | 75 | M | Abington, MA |
| 06/19 | Laconia, NH | Roger NMI Cyr | 80 | M | Bromptonville, P.Q. Canada |
| 06/28 | Belmont, NH | Clayton Melvin Greenwood | 77 | M | Bath, NH |
| 07/12 | Belmont, NH | Phyllis Merle Theberge | 81 | F | Farmington, NH |
| 07/16 | Belmont, NH | Edward Sanel, Jr. | 61 | M | Concord, NH |
| 07/27 | Manchester, NH | John W. Kenney, Jr. | 61 | M | Manchester, NH |
| 07/30 | Belmont, NH | Ernest Anthony Maciel | 76 | M | Fairhaven, MA |
| 08/04 | Hudson, NH | Richard F. Hubbard | 52 | M | Melrose, MA |
| 08/10 | Belmont, NH | Elizabeth (NMI) MacNevin | 68 | F | Nova Scotia, Canada |

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| 08/11 | Laconia, NH | Alice M. Gilbert | 95 | F | Canada |
| 08/13 | Belmont, NH | Frances Rae Cate | 81 | F | Laconia, NH |
| 08/15 | Franklin, NH | Harry D. Shaw, Jr. | 87 | M | Nashua, NH |
| 09/22 | Laconia, NH | Bernice Grazia Cassavaugh | 82 | F | Laconia, NH |
| 10/06 | Lebanon, NH | Richard Dean Williams | 54 | M | Ashland, OH |
| 10/15 | Laconia, NH | Georgianna Gertrude Hawthorne | 76 | F | Laconia, NH |
| 10/15 | Manchester, NH | Marjorie Louise Udall | 71 | F | Concord, NH |
| 10/23 | Lebanon, NH | Alexander Wallace Soroko | 76 | M | Lowell, MA |
| 10/25 | Laconia, NH | Lewis H. Gault, Sr. | 63 | M | Laconia, NH |
| 10/29 | Belmont, NH | Theodora Myrtle MacDonald | 73 | F | Newport, VT |
| 11/10 | Laconia, NH | George Wilbur Carr | 85 | M | Van Buren, Maine |
| 11/13 | Belmont, NH | Herman Charles Schumacher | 86 | M | Lancaster, MA |
| 11/20 | Laconia, NH | Jean Olita Gorton | 73 | F | Nashua, NH |
| 11/22 | Laconia, NH | Alida J. Landry | 92 | F | Pontbriand, Quebec, Canada |
| 11/23 | Concord, NH | Nathan Ralph Smith | 48 | M | Laconia, NH |
| 12/07 | Belmont, NH | Clarence Roger Plummer | 73 | M | Sandwich, NH |
| 12/16 | Belmont, NH | Arlene Gertrude Piper | 85 | F | Concord, NH |
| 12/28 | Laconia, NH | Alexander Buchanan Canfield | 60 | M | Oakmont, PA |

I hereby certify that the above Vital Statistic Report is correct to the best of my knowledge and belief.

Doralyn M. Harper
Town Clerk

## MARRIAGES REGISTERED IN THE TOWN OF BELMONT

Year Ending December 31, 1994

| Date | Name of Bride and Groom | Age | Residence | Where Married |
|---|---|---|---|---|
| 01/01 | Robert Arthur Benwell, Jr | 35 | NH | Belmont, NH |
| | Cindy June Clifton | 32 | NH | |
| 01/01 | Jeffrey William Fendley | 36 | NH | Lochmere, NH |
| | Brenda Jane Colprit | 37 | NH | |
| 02/11 | Gregory Scott Gilbert | 34 | NH | Gilford, NH |
| | Laurie Jean MacLeod | 32 | NH | |
| 02/12 | Steven M. Nile | 23 | NH | Northfield, NH |
| | Lisa Marie Harris | 22 | NH | |
| 02/19 | Milton Vlacis Christy | 53 | NH | Belmont, NH |
| | Susan Elizabeth Goodwin | 42 | NH | |
| 02/19 | John Albert Theriault | 34 | NH | Belmont, NH |
| | Grace Bernandette Denauw | 37 | NH | |
| 03/19 | Douglas C. Kapplain | 26 | NH | Belmont, NH |
| | Lois L. Saunders | 34 | NH | |
| 04/02 | Gary D. Breton | 31 | NH | Belmont, NH |
| | Theresa A. Robichaud | 32 | NH | |
| 04/09 | Bernard Anthony Kenney | 22 | NH | Belmont, NH |
| | Lisa Anne Perrier | 26 | NH | |
| 04/10 | James Thomas Wolf | 56 | NH | Belmont, NH |
| | Priscilla J., Brazier | 53 | NH | |
| 04/16 | Paul N. Bragg | 31 | NH | Belmont, NH |
| | Dorothy J. Dorval | 34 | NH | |
| 04/30 | Mark A. Padula | 29 | NH | Canterbury, NH |
| | Maureen L. Webber | 37 | NH | |
| 05/01 | Chung I. Chiu | 22 | NH | Gilford, NH |
| | Jennifer Ann Flanders | 21 | NH | |
| 05/07 | Roger W. Copp | 26 | NH | Belmont, NH |
| | Ann M. Fields | 32 | NH | |
| 05/07 | Matthew Carl Desautelle | 32 | NH | Meredith, NH |
| | Stacie Lynne Paquet | 24 | NH | |
| 05/14 | Anthony Neil Abate | 23 | NY | Belmont, NH |
| | Tina Marie Corriveau | 25 | NH | |
| 05/15 | Wesley Andrew Smith | 21 | NH | Laconia NH |
| | Bobbie-Jo Knapp | 20 | NH | |
| 05/21 | Brian Adrian Beede | 24 | NH | Northfield, NH |
| | Lynn Marie Braase | 22 | NH | |
| 05/21 | Howard R. Lank | 43 | NH | Belmont, NH |
| | Kathleen A. Greenwood | 28 | NH | |
| 05/28 | Donald Knight Sanborn | 25 | NH | Laconia, NH |
| | Michelle Kay Roberts | 23 | NH | |
| 05/29 | Iakov Zusmanovich Tseitlin | 40 | Mass | Concord, NH |
| | Linda Marie Goetz | 30 | NH | |

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|---|---|---|---|---|
| 06/06 | Michael Ryan Felber | 37 | NH | Belmont, NH |
| | Karen Jean Tays | 42 | NH | |
| 06/09 | Peter Jacob Bouchard | 22 | NH | Lakeport, NH |
| | Sara-Beth Frost | 21 | NH | |
| 06/11 | David John Leroux | 30 | NH | Laconia, NH |
| | Amylynn Petronella Kukler | 27 | NH | |
| 06/11 | George W. Oliver III | 32 | NH | Loudon, NH |
| | Darlene Elaine LeBlanc | 29 | NH | |
| 06/25 | Kevin Paul Kresco | 22 | NH | Laconia, NH |
| | Jeanne Elizabeth Hoey | 21 | NH | |
| 06/25 | William Harlen Wright | 19 | NH | Northfield, NH |
| | Teresa Ann Kindell | 19 | NH | |
| 07/02 | Steven Lee McCarthy | 38 | Belmont, NH | Belmont, NH |
| | Samantha Patrice Schofield | 28 | Belmont, NH | |
| 07/02 | Steven Allen Williams | 31 | Belmont, NH | Belmont, NH |
| | Michelle Pennie Caissie | 26 | Belmont, NH | |
| 07/09 | Arthur George Baker | 40 | Belmont, NH | Belmont, NH |
| | Deborah Delegge | 43 | Littleton, MA | |
| 07/09 | Robert Bruce Kupetz | 44 | Toledo, OH | Belmont, NH |
| | Karen Marie Zink | 36 | Toledo, OH | |
| 07/12 | Timothy Daniel Duquette | 21 | Belmont, NH | Belmont, NH |
| | Leta Jean Turner | 20 | Belmont, NH | |
| 07/16 | Jack Churchill | 48 | Belmont, NH | Belmont, NH |
| | Janet Louise Littlefield | 47 | Belmont, NH | |
| 07/16 | Brian Charles Harris | 21 | Belmont, NH | Laconia, NH |
| | Donna Claire Stinson | 18 | Belmont, NH | |
| 07/16 | Karl Weymouth Shepherd | 32 | Belmont, NH | Tilton, NH |
| | Lisa Ann Harbour | 30 | Belmont, NH | |
| 07/20 | Ronald William Morin | 59 | Belmont, NH | Belmont, NH |
| | Katherine Ann MacDonald | 48 | Belmont, NH | |
| 07/24 | Lamont J. Clark | 49 | Belmont, NH | Sanbornton, NH |
| | Eugenia I. Dearborn | 34 | Belmont, NH | |
| 07/29 | Irvin A. Merrill | 41 | Belmont, NH | Belmont, NH |
| | Sandra J. Dami | 48 | Belmont, NH | |
| 07/30 | Allan Robert Cornelius | 51 | Belmont, NH | Gilford, NH |
| | Donna Susan Boyden | 43 | Belmont, NH | |
| 08/06 | Steven James Finnegan | 28 | Annandale, VA | Belmont, NH |
| | Kimberly Ann Thomas | 27 | Annandale, VA | |
| 08/06 | Steven Howard Fry | 30 | Belmont, NH | Laconia, NH |
| | Tracey Lynn Elliott | 25 | Belmont, NH | |
| 08/13 | Michael Harrington Fogarty | 28 | Belmont, NH | Wolfeboro, NH |
| | Thea Marie Carter | 30 | Belmont, NH | |
| 08/20 | Martin Leo Wilson | 26 | Belmont, NH | Belmont, NH |
| | Audrey Marie McKenzie | 30 | Belmont, NH | |
| 08/21 | Charles Lee Dayton | 25 | Belmont, NH | Holderness, NH |
| | Tracy Lynn Kakule | 25 | Belmont, NH | |
| 08/25 | Timothy Joseph Decato | 36 | Belmont, NH | Belmont, NH |
| | Elise Marie Wile | 31 | Belmont, NH | |

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|---|---|---|---|---|
| 08/27 | William Stanley Kordas | 25 | Belmont, NH | Sanbornton, NH |
| | Sharon A. Jameson | 21 | Belmont, NH | |
| 08/27 | James Robert deSousa | 25 | Laconia, NH | Moultonboro, NH |
| | Judith Theresa Sullivan | 24 | Belmont, NH | |
| 09/07 | Gregg D. Downs | 29 | Belmont, NH | Belmont, NH |
| | Faith M. Goodsell | 18 | Belmont, NH | |
| 09/10 | Jeffrey Lawrence Ainsworth | 31 | Belmont, NH | Sanbornton, NH |
| | Christy Marie Hannan | 24 | Belmont, NH | |
| 09/10 | Michael S. Akerman | 23 | Belmont, NH | Sanbornton, NH |
| | Colleen S. Ryder | 23 | Belmont, NH | |
| 09/10 | Douglas Robert Shaver | 29 | Belmont, NH | Belmont, NH |
| | Lynn Marie Boyd | 30 | Belmont, NH | |
| 10/01 | Harry Armand Bean | 21 | Belmont, NH | Laconia, NH |
| | Sheri Ann Dulac | 20 | Belmont, NH | |
| 10/01 | Timothy James Nelson | 28 | Gilmanton IW, NH | Gilmanton IW, NH |
| | Jacqueline Ann Christi | 34 | Winnisquam, NH | |
| 10/07 | John Paul Cooper | 51 | Belmont, NH | Belmont, NH |
| | Linda M. Amell | 42 | Belmont, NH | |
| 10/13 | Walter John Garside | 42 | Belmont, NH | Belmont, NH |
| | Mary Joellyn McNulty | 33 | Belmont, NH | |
| 10/18 | Clyde Albert Lewis, Jr. | 21 | Groton, CT | Laconia, NH |
| | Angela Beth Stroud | 19 | Belmont, NH | |
| 10/20 | Woodbury Pierce Fogg | 47 | Belmont, NH | Tilton, NH |
| | Renea Ann Elsten | 35 | Belmont, NH | |
| 10/22 | Brian Kevin Mackes | 29 | Belmont, NH | Laconia, NH |
| | Irene Marie Craig | 26 | Belmont, NH | |
| 11/04 | Russell Darwin Davis | 40 | Belmont, NH | Belmont, NH |
| | Diana Christina Bleggi | 27 | Belmont, NH | |
| 11/18 | David Michael Fecteau | 35 | Belmont, NH | Rochester, NH |
| | Donna Jean Levesque | 35 | Belmont, NH | |
| 12/12 | Eric R. Grennell | 32 | Belmont, NH | Belmont, NH |
| | Ann Marie Peck | 32 | Belmont, NH | |
| 12/17 | Michael Richardson Rivers | 20 | Belmont, NH | Belmont, NH |
| | Vanessa Ann Shepard | 19 | Belmont, NH | |
| 12/31 | John Robert Plumer | 50 | Belmont, NH | Gilford, NH |
| | Denise Paula Wylie | 42 | Belmont, NH | |

I hereby certify that the above Vital Statistic Report is correct to the best of my knowledge and belief.

Doralyn M. Harper
Town Clerk